



Town of Kingsbury

6 MICHIGAN STREET
HUDSON FALLS, NEW YORK 12839

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PRELIMINARY BUDGET

FISCAL YEAR JANUARY 1, 2027 – DECEMBER 31, 2027

PREPARED BY REBECCA POMAINVILLE, BUDGET OFFICER

PUBLIC HEARING: NOVEMBER 2, 2027

2027 Preliminary Budget Message

Upon completion of its review, the Board must approve the Tentative Budget (with revisions) by Resolution. The Tentative Budget (with revisions) then becomes the Preliminary Budget.

A public hearing for the Preliminary Budget must be held no later than the Thursday following the general election. Notice of the public hearing must be posted at least five (5) days before the scheduled hearing. The final budget must be adopted by November 20.

Important Dates:

October 19, 2026: Resolution approving Preliminary Budget. Schedule Public Hearing.

October 26, 2026: Notice of public hearing on Preliminary Budget must be published five (5) days prior to scheduled hearing.

November 2, 2026: Public hearing on Preliminary Budget (subject to change) but no later than November 5, 2026.

November 2, 2026: Adoption of Budget (subject to change) but no later than November 20, 2026.

Tax Cap

Chapter 97 of the Laws of 2011 established a property tax levy limit, commonly referred to as the “tax cap,” which applies to all local governments in New York State. The legislation restricts the annual growth of the property tax levy to the lesser of two percent or the rate of inflation, with certain allowable exclusions and adjustments.

For the 2027 fiscal year, the Preliminary Budget proposes total appropriations of \$3,849,844, of which \$1,884,220 will be funded through real property taxes. This represents a decrease of \$3,235 in the amount to be raised by real property taxes compared to the prior fiscal year.

Based on the Property Tax Cap Form completed through the Office of the State Comptroller’s website, the Town’s maximum allowable tax levy for 2027 is \$1,889,084. The proposed levy of \$1,884,220 is **\$4,864 below** the statutory limit, thereby maintaining compliance with New York State’s property tax cap requirements.

Respectfully submitted,

Rebecca Pomainville,

Budget Officer

TOWN OF KINGSBURY
SUMMARY OF BUDGET
2027 PRELIMINARY

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2027 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	\$ 1,520,815	\$ 615,283	\$ 115,000	\$ 790,532	\$ 1,175,345,454	0.67	0.73
2-GENERAL FUND/PART TOWN	179,346	28,100	76,800	74,446	665,146,769	0.11	0.12
3-HIGHWAY FUND/WHOLE TOWN	464,102	257,834	-	206,268	1,175,345,454	0.18	0.20
4-HIGHWAY FUND/PART TOWN	1,075,381	577,907	39,500	457,974	665,146,769	0.69	0.71
5-FIRE PROTECTION DISTRICT	355,000	-	-	355,000	703,303,952	0.50	0.48
7-CONSOLIDATED WATER	255,200	255,200	-	-	179,171,315	0.00	0.00
TOTALS	\$ 3,849,844	\$ 1,734,324	\$ 231,300	\$ 1,884,220			

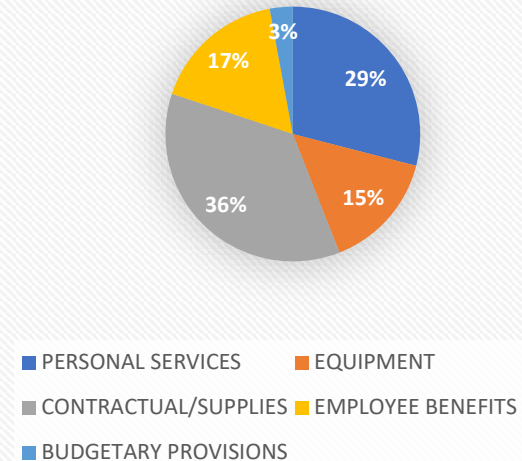
SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2027 PRELIMINARY
1001	REAL PROPERTY TAXES	1,884,220
1081	PAYMENTS IN LIEU OF TAXES	89,481
1090	INTEREST & PENALTY REAL PROP	16,000
1120	SALES TAX FROM COUNTY	189,986
1170	FRANCHISE FEES	65,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,500
2110	ZONING FEES	1,700
2115	PLANNING FEES	1,500
2140	METERED WATER SALES	198,000
2142	NON-METERED WATER SALES	11,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	1,200
2148	INTEREST PENALTIES LATE PYTS	4,000
2401	INTEREST & EARNINGS	115,000
2530	GAMES OF CHANCE	100
2540	BINGO LICENSES	2,000
2544	DOG LICENSES	18,000
2555	PERMITS-BUILDINGS & ALTERATIONS	9,000
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	67,000
2770	COMMUNITY HOST BENEFIT	285,902
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	155,000
3501	CONSOLIDATED HWY-CHIPS	369,921
6000	UNEXPENDED BALANCE	231,300
Grand Total		3,849,844

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2027 PRELIMINARY
PERSONAL SERVICES	1,116,956
EQUIPMENT	578,400
CONTRACTUAL/SUPPLIES	1,389,261
EMPLOYEE BENEFITS	653,227
BUDGETARY PROVISIONS	112,000
Grand Total	3,849,844

SUMMARY OF EXPENSES



TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description		Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type R Revenue									
001.1001		REAL PROPERTY TAXES							
	885,367.00	915,814.00	817,933.00	817,933.00	0.00	817,933.00	790,532.00	790,532.00	-3.35%
001.1081		PAYMENTS IN LIEU OF TAXES							
	4,437.64	2,577.33	2,575.00	2,575.00	0.00	2,680.89	89,481.00	89,481.00	*****
001.1090		INTEREST & PENALTY REAL PROP							
	14,935.91	19,929.84	16,000.00	16,000.00	0.00	12,348.97	16,000.00	16,000.00	0.00%
001.1170		FRANCHISE FEES							
	71,366.15	66,831.84	67,000.00	67,000.00	0.00	46,712.96	65,000.00	65,000.00	-2.98%
001.1255		CLERK FEES							
	2,087.83	1,852.01	1,800.00	1,800.00	0.00	954.31	1,800.00	1,800.00	0.00%
001.1289		OTHER REVENUES							
	28.00	0.14	0.00	0.00	0.00	800.00	0.00	0.00	0.00%
001.2190		SALE OF CEMETERY LOTS							
	2,850.00	3,800.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00%
001.2192		CHARGES FOR CEMETERY SERVICES							
	3,600.00	3,250.00	0.00	0.00	0.00	2,925.00	0.00	0.00	0.00%
001.2401		INTEREST & EARNINGS							
	55,758.31	58,934.35	50,000.00	50,000.00	0.00	44,472.91	50,000.00	50,000.00	0.00%
001.2530		GAMES OF CHANCE							
	10.00	20.00	100.00	100.00	0.00	10.00	100.00	100.00	0.00%
001.2540		BINGO LICENSES							
	2,888.64	2,638.62	2,300.00	2,300.00	0.00	1,990.82	2,000.00	2,000.00	-13.04%
001.2544		DOG LICENSES							
	22,841.00	24,137.00	20,000.00	20,000.00	0.00	11,560.00	18,000.00	18,000.00	-10.00%
001.2545		LICENSES OTHER							
	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00%
001.2590		PERMITS, OTHER							
	350.00	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00%
001.2610		FINES & FORFEITED BAIL							
	51,163.27	74,640.50	60,000.00	60,000.00	0.00	48,134.75	67,000.00	67,000.00	11.66%
001.2701		REFUNDS PRIOR YRS EXPENSE							
	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.2770		UNCLASSIFIED REVENUE							
	85,534.09	0.00	0.00	0.00	0.00	0.00	65,902.00	150,902.00	100.00%
001.3001		STATE AID-PER CAPITA							
	102,834.00	102,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.3005		MORTGAGE TAX							
	376,822.66	263,031.49	205,000.00	205,000.00	0.00	75,731.30	155,000.00	155,000.00	-24.39%
001.3040		REAL PROPERTY TAX ADMINSTRATIO							
	0.00	0.00	0.00	0.00	0.00	9,967.04	0.00	0.00	0.00%
001.3089		OTHER AID - OTHER							
	7,194.00	7,194.00	7,194.00	7,194.00	0.00	62,442.00	0.00	0.00	https://www.kingsburyny.gov -100.00%

TOWN OF KINGSBURY
Budget Preparation Report

Alt. Sort Table: Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	2026	2027	2027	
	Actual	Actual	Budget	Budget	Current	TENTATIVE	PRELIMIN	PRELIMIN
					Projection	Stage	Stage	Stage
Type R		Revenue						
001.3820		YOUTH PROGRAMS						
	8,267.00	3,268.00	0.00	0.00	0.00	4,268.00	0.00	0.00
001.4089		FEDERAL AID, OTHER						
	129,828.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.6000		UNEXPENDED BALANCE						
	0.00	0.00	225,000.00	225,000.00	0.00	0.00	200,000.00	115,000.00
								-48.88%
Total Type R Revenue								
	1,828,164.14	1,550,837.12	1,474,902.00	1,474,902.00	0.00	1,144,956.95	1,520,815.00	1,520,815.00
								3.11%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E	Expense							
001.1010.1	TOWN BOARD.PERSONAL SERVICES							
28,000.00	28,839.92	29,704.00	29,704.00	0.00	22,849.12	30,576.00	30,576.00	2.93%
001.1010.4	TOWN BOARD.CONTRACTUAL EXP							
0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00%
001.1110.1	JUSTICES.PERSONAL SERVICES							
110,757.11	124,475.60	135,200.00	154,700.00	0.00	120,374.60	149,000.00	149,000.00	10.20%
001.1110.4	JUSTICES.CONTRACTUAL EXP							
3,118.77	5,863.41	22,395.00	22,395.00	0.00	2,881.96	17,750.00	17,750.00	-20.74%
001.1220.1	SUPERVISOR.PERSONAL SERVICES							
24,205.00	24,205.00	24,205.00	24,205.00	0.00	18,619.20	24,205.00	24,205.00	0.00%
001.1220.4	SUPERVISOR.CONTRACTUAL EXP							
0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00%
001.1315.1	COMPTROLLER.PERSONAL SERVICES							
59,926.54	63,759.00	67,000.00	67,000.00	0.00	51,538.48	69,000.00	69,000.00	2.98%
001.1315.4	COMPTROLLER.CONTRACTUAL EXP							
1,109.70	740.01	2,000.00	2,000.00	0.00	508.17	2,000.00	2,000.00	0.00%
001.1340.1	BUDGET OFFICER.PERSONAL SERVICES							
4,650.00	4,790.00	5,000.00	5,000.00	0.00	3,846.14	5,150.00	5,150.00	3.00%
001.1355.1	ASSESSOR.PERSONAL SERVICES							
60,492.02	64,342.00	65,630.00	65,630.00	0.00	50,484.62	67,600.00	67,600.00	3.00%
001.1355.4	ASSESSOR.CONTRACTUAL EXP							
1,930.81	1,975.12	2,900.00	2,900.00	0.00	1,778.61	2,900.00	2,900.00	0.00%
001.1410.1	CLERK/RECEIVER.PERSONAL SERVICES							
90,544.70	90,453.40	97,000.00	105,000.00	0.00	78,867.35	107,910.00	107,910.00	11.24%
001.1410.4	CLERK/RECEIVER.CONTRACTUAL EXP							
4,556.73	5,105.31	4,950.00	4,950.00	0.00	3,679.23	4,210.00	4,210.00	-14.94%
001.1420.4	ATTORNEY.CONTRACTUAL EXP							
47,210.00	40,745.00	55,000.00	55,000.00	0.00	24,222.50	55,000.00	55,000.00	0.00%
001.1430.1	PERSONNEL.PERSONAL SERVICES							
0.00	0.00	6,000.00	6,000.00	0.00	4,615.38	6,100.00	6,100.00	1.66%
001.1430.4	PERSONNEL.CONTRACTUAL EXP							
0.00	248.50	300.00	300.00	0.00	0.00	300.00	300.00	0.00%
001.1440.4	ENGINEER.CONTRACTUAL EXP							
3,156.41	28,574.77	20,000.00	20,000.00	0.00	1,950.00	20,000.00	20,000.00	0.00%
001.1620.1	BUILDINGS.PERSONAL SERVICES							
7,622.85	10,039.27	9,035.00	10,035.00	0.00	7,320.43	8,200.00	8,200.00	-9.24%
001.1620.4	BUILDINGS.CONTRACTUAL EXP							
12,444.52	11,878.95	21,350.00	21,350.00	0.00	14,092.13	23,200.00	23,200.00	8.66%
001.1650.4	CENTRAL COMMUNICATIONS.CONTRACTUAL EXP							
13,199.12	11,624.66	14,900.00	14,900.00	0.00	6,462.53	13,100.00	13,100.00	-12.08%
001.1660.4	CENTRAL STOREROOM.CONTRACTUAL EXP							
381.58	655.43	600.00	600.00	0.00	377.04	600.00	600.00	0.00%

TOWN OF KINGSBURY

Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Prepared By: REBECCA

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	Current	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Actual Per 1-9	Stage	Stage
Type E	Expense							
001.1670.4		CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP						
	21,461.12	32,991.56	24,800.00	24,800.00	0.00	13,912.39	25,300.00	25,300.00
001.1680.4		CENTRAL DATA PROCESSING.CONTRACTUAL EXP						
	31,774.43	34,304.45	35,450.00	34,614.44	0.00	28,559.41	32,920.00	32,920.00
001.1910.4		UNALLOCATED INSURANCE.CONTRACTUAL EXP						
	49,455.85	37,723.79	54,000.00	54,835.56	0.00	54,835.56	56,000.00	56,000.00
001.1920.4		MUNICIPAL ASSOC DUES.CONTRACTUAL EXP						
	1,099.00	1,100.00	1,100.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
001.1950.4		TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP						
	2,847.95	3,232.02	3,500.00	3,500.00	0.00	3,492.13	3,550.00	3,550.00
001.1989.4		OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP						
	0.00	35.46	0.00	100.00	0.00	54.47	0.00	0.00
001.1990.4		CONTINGENT ACCOUNT.CONTRACTUAL EXP						
	0.00	0.00	20,000.00	20,000.00	0.00	0.00	15,000.00	15,000.00
001.3310.1		TRAFFIC CONTROL.PERSONAL SERVICES						
	28,026.62	30,844.80	36,750.00	36,750.00	0.00	23,544.00	36,320.00	36,320.00
001.3310.4		TRAFFIC CONTROL.CONTRACTUAL EXP						
	0.00	265.98	600.00	600.00	0.00	558.20	600.00	600.00
001.3520.1		CONTROL OF ANIMALS.PERSONAL SERVICES						
	28,560.89	30,434.00	20,000.00	20,000.00	0.00	15,384.62	20,605.00	20,605.00
001.3520.4		CONTROL OF ANIMALS.CONTRACTUAL EXP						
	8,512.19	8,759.79	8,480.00	11,980.00	0.00	8,597.13	8,480.00	8,480.00
001.5010.1		SUPT. OF HIGHWAYS.PERSONAL SERVICES						
	67,254.06	74,500.00	78,000.00	78,000.00	0.00	60,000.00	80,250.00	80,250.00
001.5010.4		SUPT. OF HIGHWAYS.CONTRACTUAL EXP						
	2,478.76	2,434.72	3,290.00	3,290.00	0.00	1,847.80	3,540.00	3,540.00
001.5132.1		CENTRAL GARAGE.PERSONAL SERVICES						
	1,076.70	3,815.00	5,000.00	7,500.00	0.00	7,076.40	5,500.00	5,500.00
001.5132.4		CENTRAL GARAGE.CONTRACTUAL EXP						
	20,997.33	32,553.92	36,550.00	36,550.00	0.00	20,210.49	37,700.00	37,700.00
001.5182.4		STREET LIGHTING.CONTRACTUAL EXP						
	29,591.03	30,892.76	34,413.00	34,413.00	0.00	18,219.36	37,000.00	37,000.00
001.6510.4		VETERANS SERVICES.CONTRACTUAL EXP						
	0.00	0.00	500.00	500.00	0.00	0.00	500.00	500.00
001.6772.4		PROGRAMS FOR AGING.CONTRACTUAL EXP						
	21,528.64	17,700.00	18,700.00	18,700.00	0.00	18,700.00	19,700.00	19,700.00
001.7020.4		RECREATION-ADMIN..CONTRACTUAL EXP						
	100,000.00	125,000.00	135,000.00	135,000.00	0.00	65,199.02	135,000.00	135,000.00
001.7110.1		PARKS.PERSONAL SERVICES						
	0.00	0.00	1,000.00	1,000.00	0.00	865.15	1,300.00	1,300.00
001.7110.4		PARKS.CONTRACTUAL EXP						
	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
https://www.kingsburyny.gov								
								0.00%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E		Expense						
001.7510.1	HISTORIAN.PERSONAL SERVICES							
2,600.00	2,600.00	2,600.00	2,600.00	0.00	2,000.00	2,600.00	2,600.00	0.00%
001.7550.4	CELEBRATIONS.CONTRACTUAL EXP							
1,378.41	1,213.96	2,000.00	2,000.00	0.00	180.97	2,000.00	2,000.00	0.00%
001.8810.1	CEMETERIES.PERSONAL SERVICES							
2,895.72	4,642.85	5,000.00	5,000.00	0.00	1,669.85	5,000.00	5,000.00	0.00%
001.8810.4	CEMETERIES.CONTRACTUAL EXP							
23,455.90	26,578.00	38,250.00	40,450.00	0.00	31,670.18	44,500.00	44,500.00	16.33%
001.9010.8	STATE RETIREMENT.EMPLOYEE BENEFITS							
51,209.36	58,635.50	75,000.00	72,000.00	0.00	15,232.25	70,000.00	70,000.00	-6.66%
001.9030.8	SOCIAL SECURITY.EMPLOYEE BENEFITS							
39,454.49	42,013.39	44,150.00	45,350.00	0.00	35,430.37	48,449.00	48,449.00	9.73%
001.9050.8	UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS							
10.34	11,536.19	5,000.00	5,000.00	0.00	1,837.36	1,000.00	1,000.00	-80.00%
001.9055.8	DISABILITY INSURANCE.EMPLOYEE BENEFITS							
325.75	302.73	500.00	500.00	0.00	409.77	500.00	500.00	0.00%
001.9060.8	HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
150,441.70	154,270.32	200,000.00	165,000.00	0.00	99,777.04	217,500.00	217,500.00	8.75%
001.9720.6	STATUTORY INST. BOND PRINCIPAL							
30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.9720.7	STATUTORY INSTALLMENT BON-INTEREST							
2,094.30	1,050.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Type E Expense								
1,193,336.40	1,317,746.61	1,474,902.00	1,474,902.00	0.00	946,331.41	1,520,815.00	1,520,815.00	3.11%
Total Fund 001 GENERAL FUND-WHOLE TOWN								
634,827.74	233,090.51	0.00	0.00	0.00	198,625.54	0.00	0.00	0.00%

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Budget Preparation Report

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Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	2026	2027	2027	
	Actual	Actual	Budget	Budget	Actual	TENTATIVE	PRELIMIN	PRELIMIN
					Per 1-9	Stage	Stage	Stage
Type R Revenue								
002.1001		REAL PROPERTY TAXES						
	62,080.00	55,693.00	74,381.00	74,381.00	0.00	74,381.00	74,446.00	0.08%
002.1560		SAFETY INSPECTION FEES						
	6,450.00	7,780.00	4,200.00	4,200.00	0.00	2,275.00	4,200.00	0.00%
002.1603		REGISTRARS FEES						
	2,852.00	3,530.00	2,000.00	2,000.00	0.00	2,180.00	2,500.00	25.00%
002.2110		ZONING FEES						
	1,835.00	2,015.00	1,000.00	1,000.00	0.00	1,250.00	1,700.00	70.00%
002.2115		PLANNING FEES						
	1,819.60	1,750.00	1,000.00	1,000.00	0.00	3,920.00	1,500.00	50.00%
002.2401		INTEREST & EARNINGS						
	15,167.39	10,799.70	10,000.00	10,000.00	0.00	5,911.91	9,000.00	-10.00%
002.2555		PERMITS-BUILDING & ALTERATION						
	39,794.40	16,541.20	8,500.00	8,500.00	0.00	6,837.10	9,000.00	5.88%
002.2590		PERMITS, OTHER						
	175.00	25.00	200.00	200.00	0.00	25.00	200.00	0.00%
002.3001		STATE AID-PER CAPITA						
	0.00	0.00	52,000.00	52,000.00	0.00	52,000.00	0.00	-100.00%
002.6000		UNEXPENDED BALANCE						
	0.00	0.00	18,000.00	18,000.00	0.00	0.00	75,000.00	326.66%
Total Type R Revenue								
	130,173.39	98,133.90	171,281.00	171,281.00	0.00	148,780.01	177,546.00	4.71%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E		Expense						
002.1420.4	ATTORNEY.CONTRACTUAL EXP							
11,299.50	9,412.50	12,000.00	12,000.00	0.00	7,261.84	12,000.00	12,000.00	0.00%
002.1990.4	CONTINGENT ACCOUNT.CONTRACTUAL EXP							
0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	-100.00%
002.3620.1	SAFETY INSPECTION.PERSONAL SERVICES							
55,393.91	59,776.00	58,000.00	55,904.00	0.00	40,477.48	62,700.00	64,500.00	11.20%
002.3620.4	SAFETY INSPECTION.CONTRACTUAL EXP							
6,541.98	6,403.60	10,580.00	10,580.00	0.00	6,679.81	11,270.00	11,270.00	6.52%
002.4010.1	PUBLIC HEALTH.PERSONAL SERVICES							
0.00	0.00	0.00	3,096.00	0.00	3,096.00	0.00	0.00	0.00%
002.4010.4	PUBLIC HEALTH.CONTRACTUAL EXP							
0.00	0.00	0.00	4,179.00	0.00	4,178.70	0.00	0.00	0.00%
002.4020.1	REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES							
2,000.00	1,631.53	2,000.00	2,000.00	0.00	1,382.24	2,000.00	2,000.00	0.00%
002.7410.4	LIBRARY.CONTRACTUAL EXP							
43,600.00	45,000.00	45,000.00	45,000.00	0.00	45,000.00	47,265.00	47,265.00	5.03%
002.8010.1	ZONING.PERSONAL SERVICES							
1,282.86	782.60	3,180.00	2,180.00	0.00	1,050.00	3,180.00	3,180.00	0.00%
002.8010.4	ZONING.CONTRACTUAL EXP							
164.05	286.26	250.00	250.00	0.00	117.96	250.00	250.00	0.00%
002.8020.1	PLANNING.PERSONAL SERVICES							
2,086.99	1,929.66	3,960.00	3,960.00	0.00	2,367.50	3,960.00	3,960.00	0.00%
002.8020.4	PLANNING.CONTRACTUAL EXP							
167.19	291.44	500.00	500.00	0.00	200.04	500.00	500.00	0.00%
002.9010.8	STATE RETIREMENT.EMPLOYEE BENEFITS							
5,120.94	5,863.56	7,500.00	6,400.00	0.00	1,523.23	7,000.00	7,000.00	-6.66%
002.9030.8	SOCIAL SECURITY.EMPLOYEE BENEFITS							
4,648.41	4,903.27	5,136.00	5,136.00	0.00	3,700.55	5,496.00	5,496.00	7.00%
002.9055.8	DISABILITY INSURANCE.EMPLOYEE BENEFITS							
105.65	98.18	175.00	175.00	0.00	132.90	175.00	175.00	0.00%
002.9060.8	HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
14,640.01	15,223.18	20,000.00	16,921.00	0.00	9,889.58	21,750.00	21,750.00	8.75%
Total Type E Expense								
147,051.49	151,601.78	171,281.00	171,281.00	0.00	127,057.83	177,546.00	179,346.00	4.71%
Total Fund 002 GENERAL FUND-PART TOWN								
(16,878.10)	(53,467.88)	0.00	0.00	0.00	21,722.18	0.00	0.00	0.00%

Date Prepared: 10/17/2026 07:22 PM
Report Date: 10/17/2026
Account Table: OPERATING
Alt. Sort Table:

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type R Revenue								
003.1001	REAL PROPERTY TAXES							
223,825.00	207,372.00	225,891.00	225,891.00	0.00	225,891.00	206,268.00	206,268.00	-8.68%
003.2401	INTEREST & EARNINGS							
29,555.11	33,552.41	18,000.00	18,000.00	0.00	19,840.24	20,000.00	20,000.00	11.11%
003.2650	SALES-SCRAP & EXCESS MATERIALS							
5,569.66	197.40	0.00	0.00	0.00	647.00	0.00	0.00	0.00%
003.2665	SALE OF EQUIPMENT							
4,500.00	11,150.00	24,500.00	24,500.00	0.00	9,800.00	0.00	0.00	-100.00%
003.2770	UNCLASSIFIED REVENUE							
0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	135,000.00	100.00%
003.3001	STATE AID-PER CAPITA							
0.00	0.00	50,834.00	50,834.00	0.00	50,834.00	102,834.00	102,834.00	102.29%
003.4089	FEDERAL AID, OTHER							
96,180.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
003.6000	UNEXPENDED BALANCE							
0.00	0.00	161,858.00	161,858.00	0.00	0.00	0.00	0.00	-100.00%
Total Type R Revenue								
359,630.19	252,271.81	481,083.00	481,083.00	0.00	307,012.24	549,102.00	464,102.00	-3.53%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E		Expense						
003.5120.1	BRIDGES.PERSONAL SERVICES							
6,938.83	4,807.40	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00%
003.5120.4	BRIDGES.CONTRACTUAL EXP							
150.00	2,656.18	7,000.00	7,000.00	0.00	1,714.45	5,000.00	5,000.00	-28.57%
003.5130.1	MACHINERY.PERSONAL SERVICES							
63,166.70	38,368.85	48,000.00	48,000.00	0.00	27,844.70	46,000.00	46,000.00	-4.16%
003.5130.2	MACHINERY.EQUIPMENT							
(5,194.46)	283,549.93	221,858.00	221,858.00	0.00	199,427.00	305,500.00	220,500.00	-0.61%
003.5130.4	MACHINERY.CONTRACTUAL EXP							
42,901.21	39,561.23	75,000.00	75,000.00	0.00	44,666.19	66,000.00	66,000.00	-12.00%
003.9010.8	STATE RETIREMENT.EMPLOYEE BENEFITS							
10,241.88	11,727.10	15,000.00	15,000.00	0.00	3,046.45	14,000.00	14,000.00	-6.66%
003.9030.8	SOCIAL SECURITY.EMPLOYEE BENEFITS							
5,363.06	3,298.13	4,055.00	4,055.00	0.00	2,130.12	3,902.00	3,902.00	-3.77%
003.9055.8	DISABILITY INSURANCE.EMPLOYEE BENEFITS							
114.45	106.37	170.00	170.00	0.00	143.98	200.00	200.00	17.64%
003.9060.8	HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
29,279.95	30,446.34	40,000.00	40,000.00	0.00	19,779.12	43,500.00	43,500.00	8.75%
003.9620.9	BUDGETARY PROV. OTHER USE							
0.00	0.00	65,000.00	65,000.00	0.00	0.00	60,000.00	60,000.00	-7.69%
Total Type E Expense								
152,961.62	414,521.53	481,083.00	481,083.00	0.00	298,752.01	549,102.00	464,102.00	-3.53%
Total Fund 003								
HIGHWAY FUND -WHOLE TOWN								
206,668.57	(162,249.72)	0.00	0.00	0.00	8,260.23	0.00	0.00	0.00%

TOWN OF KINGSBURY
Budget Preparation Report

Alt. Sort Table: Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	2026	2027	2027	
	Actual	Actual	Budget	Budget	Actual	TENTATIVE	PRELIMIN	PRELIMIN
					Per 1-9	Stage	Stage	Stage
Type R Revenue								
004.1001		REAL PROPERTY TAXES						
	355,822.00	355,404.00	448,662.00	448,662.00	0.00	448,662.00	457,974.00	2.07%
004.1120		SALES TAX FROM COUNTY						
	168,659.00	175,202.00	175,202.00	175,202.00	0.00	135,214.50	189,986.00	8.43%
004.2401		INTEREST & EARNINGS						
	19,377.27	19,284.33	18,000.00	18,000.00	0.00	17,247.46	18,000.00	0.00%
004.2690		OTHER COMPENSATION FOR LOSS						
	0.00	0.00	0.00	0.00	0.00	9,524.32	0.00	0.00%
004.3501		CONSOLIDATED HWY-CHIPS						
	235,664.52	377,902.54	313,824.00	313,824.00	0.00	235,342.98	369,921.00	17.87%
004.3989		STATE AID-MS4						
	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
004.6000		UNEXPENDED BALANCE						
	0.00	0.00	48,000.00	48,000.00	0.00	0.00	39,500.00	-17.70%
Total Type R Revenue	819,522.79	927,792.87	1,003,688.00	1,003,688.00	0.00	845,991.26	1,075,381.00	7.14%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account		Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E		Expense							
004.5110.1		GENERAL REPAIRS.PERSONAL SERVICES							
	157,726.75	169,353.73	155,000.00	155,000.00	0.00	116,563.59	158,000.00	158,000.00	1.93%
004.5110.4		GENERAL REPAIRS.CONTRACTUAL EXP							
	59,918.42	4,234.23	68,000.00	68,000.00	0.00	16,621.10	42,500.00	42,500.00	-37.50%
004.5112.1		CHIPS.PERSONAL SERVICES							
	3,982.30	10,886.46	10,000.00	10,000.00	0.00	9,346.96	12,000.00	12,000.00	20.00%
004.5112.2		CHIPS.EQUIPMENT							
	282,717.03	314,130.86	303,500.00	303,500.00	0.00	225,996.02	357,900.00	357,900.00	17.92%
004.5140.1		BRUSH & WEEDS.PERSONAL SERVICES							
	32,252.90	33,866.33	52,000.00	52,000.00	0.00	29,571.40	45,000.00	45,000.00	-13.46%
004.5140.4		BRUSH & WEEDS.CONTRACTUAL EXP							
	26,181.25	24,035.37	24,500.00	32,500.00	0.00	28,059.68	28,200.00	28,200.00	15.10%
004.5142.1		SNOW REMOVAL.PERSONAL SERVICES							
	50,607.09	78,697.44	121,150.00	121,150.00	0.00	62,170.98	142,000.00	142,000.00	17.21%
004.5142.4		SNOW REMOVAL.CONTRACTUAL EXP							
	54,064.22	82,606.30	78,200.00	78,200.00	0.00	47,638.28	100,000.00	100,000.00	27.87%
004.9010.8		STATE RETIREMENT.EMPLOYEE BENEFITS							
	30,725.63	35,181.30	45,000.00	45,000.00	0.00	9,139.35	42,000.00	42,000.00	-6.66%
004.9030.8		SOCIAL SECURITY.EMPLOYEE BENEFITS							
	18,709.54	22,390.21	25,868.00	25,868.00	0.00	16,650.43	27,311.00	27,311.00	5.57%
004.9055.8		DISABILITY INSURANCE.EMPLOYEE BENEFITS							
	334.55	310.92	470.00	470.00	0.00	420.85	470.00	470.00	0.00%
004.9060.8		HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
	87,839.86	91,339.05	120,000.00	112,000.00	0.00	59,337.32	120,000.00	120,000.00	0.00%
Total Type E Expense	805,059.54	867,032.20	1,003,688.00	1,003,688.00	0.00	621,515.96	1,075,381.00	1,075,381.00	7.14%
Total Fund 004 HIGHWAY FUND-PART TOWN	14,463.25	60,760.67	0.00	0.00	0.00	224,475.30	0.00	0.00	0.00%

TOWN OF KINGSBURY
Budget Preparation Report

Alt. Sort Table: Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E	Expense							
005.3410.4	PYTS ON FIRE CONTRACTS.CONTRACTUAL EXP							
288,400.00	308,588.00	320,588.00	320,588.00	0.00	320,588.00	355,000.00	355,000.00	10.73%
Total Type E								
Expense								
288,400.00	308,588.00	320,588.00	320,588.00	0.00	320,588.00	355,000.00	355,000.00	10.73%
Total Fund 005								
FIRE PROTECTION DISTRICT								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
2024	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type R		Revenue						
007.2140	METERED SALES							
194,527.29	203,811.83	198,000.00	198,000.00	0.00	153,020.14	198,000.00	198,000.00	0.00%
007.2142	NON-METERED SALES							
12,550.00	12,550.00	12,000.00	12,000.00	0.00	9,200.00	11,000.00	11,000.00	-8.33%
007.2143	EDU CHARGES							
23,142.00	23,214.50	23,000.00	23,000.00	0.00	17,421.75	23,000.00	23,000.00	0.00%
007.2144	WATER CONNECTION CHARGES							
1,200.00	3,372.64	1,200.00	1,200.00	0.00	1,268.01	1,200.00	1,200.00	0.00%
007.2148	INTEREST PENALTIES LATE PYTS							
3,913.21	4,777.16	4,000.00	4,000.00	0.00	2,484.52	4,000.00	4,000.00	0.00%
007.2401	INTEREST & EARNINGS							
22,260.08	20,330.42	18,000.00	18,000.00	0.00	15,205.53	18,000.00	18,000.00	0.00%
007.2680	INSURANCE RECOVERIES							
0.00	19,700.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00%
Total Type R Revenue								
257,592.58	287,756.55	256,200.00	256,200.00	0.00	199,569.95	255,200.00	255,200.00	-0.39%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2027 Period From: 1 To: 9

Account	2024	Description	Original	Adjusted	Final	2026	2027	2027	Variance To
	Actual	2025	2026	2026	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
		Actual	Budget	Budget	Projection	Per 1-9	Stage	Stage	Stage
Type E		Expense							
007.8310.1		ADMINISTRATION.PERSONAL SERVICES							
	55,224.68	52,752.59	11,000.00	13,000.00	0.00	11,001.71	16,000.00	16,000.00	45.45%
007.8310.2		ADMINISTRATION.EQUIPMENT							
	62,283.00	8,188.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
007.8310.4		ADMINISTRATION.CONTRACTUAL EXP							
	16,364.14	19,706.56	48,658.00	48,658.00	0.00	25,656.42	50,226.00	50,226.00	3.22%
007.8320.4		SOURCE OF SUPPLY-POW-PUMP.CONTRACTUAL EXP							
	54,411.11	84,978.68	84,000.00	84,000.00	0.00	46,472.58	87,000.00	87,000.00	3.57%
007.8330.4		PURIFICATION CONTRACTUAL.CONTRACTUAL EXP							
	4,970.97	5,627.79	9,200.00	9,200.00	0.00	5,126.64	10,000.00	10,000.00	8.69%
007.8340.4		TRANSMISSION & DISTRIBUTION.CONTRACTUAL EXP							
	764.95	13,842.16	10,000.00	10,000.00	0.00	3,407.97	10,000.00	10,000.00	0.00%
007.9010.8		STATE RETIREMENT.EMPLOYEE BENEFITS							
	5,120.94	5,863.54	7,500.00	7,500.00	0.00	1,523.23	7,000.00	7,000.00	-6.66%
007.9030.8		SOCIAL SECURITY.EMPLOYEE BENEFITS							
	4,224.64	4,037.91	842.00	842.00	0.00	841.62	1,224.00	1,224.00	45.36%
007.9060.8		HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
	14,640.01	15,223.18	20,000.00	18,000.00	0.00	9,889.58	21,750.00	21,750.00	8.75%
007.9620.9		BUDGETARY PROV. OTHER USE							
	0.00	0.00	65,000.00	65,000.00	0.00	0.00	52,000.00	52,000.00	-20.00%
Total Type E Expense	218,004.44	210,220.88	256,200.00	256,200.00	0.00	103,919.75	255,200.00	255,200.00	-0.39%
Total Fund 007									
WATER DIST. NO. 1	39,588.14	77,535.67	0.00	0.00	0.00	95,650.20	0.00	0.00	0.00%
Grand Total	878,669.60	155,669.25	0.00	0.00	0.00	548,733.45	0.00	0.00	0.00%

NOTE: One or more accounts may not be printed due to Account Table restrictions.

**TOWN OF KINGSBURY
2027 PRELIMINARY**

**SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)**

OFFICER	2026 SALARY	2027 SALARY	
TOWN SUPERVISOR	\$ 24,205	\$ 24,205	0%
TOWN COUNCILMEMBERS (\$7,644 EACH)	29,704	30,576	3%
TOWN JUSTICE	53,000	53,000	0%
TOWN CLERK/RECEIVER OF TAXES*	58,000	59,710	3%
HIGHWAY SUPERINTENDENT**	78,000	80,250	3%

*Includes \$1,000 Registrar Stipend

**Includes \$4,000 Water Backup Stipend

TOWN OF KINGSBURY					
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES					
2027 PRELIMINARY					
DEPT	POSITION	TYPE	2026	2027	CHANGE
ASSESSOR	ASSESSOR	SALARY	\$ 65,630	\$ 67,600	3%
CLERK	CLEANER	SALARY	6,535	5,200	-20%
CLERK	DEPUTY CLERK	SALARY	40,000	41,200	3%
CLERK	DEPUTY REGISTRAR	SALARY	1,000	1,000	0%
CLERK	DEPUTY TAX RECEIVER	HOURLY	25.00	20.00	-20%
COMPTROLLER	COMPTROLLER	SALARY	67,000	69,000	3%
COMPTROLLER	BUDGET OFFICER	SALARY	5,000	5,150	3%
COMPTROLLER	PERSONNEL OFFICER	SALARY	6,000	6,100	2%
COURT	COURT CLERK FT	SALARY	52,000	52,000	0%
COURT	COURT CLERK PT	HOURLY	24.00	24.75	3%
DCO	DOG CONTROL OFFICER	SALARY	20,000	20,605	3%
ENFORCEMENT	CODE ENF OFFICER PT-LEAD	SALARY	29,000	34,500	19%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	29,000	30,000	3%
HISTORIAN	HISTORIAN	SALARY	2,600	2,600	0%
HIGHWAY	DEPUTY SUPERINTENDENT	SALARY	4,000	4,000	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO - TEAMSTERS	HOURLY	24.05	24.05	0%
HIGHWAY	MEO	HOURLY	26.05	28.50	9%
HIGHWAY	MEO-PT (20HR/WK)	HOURLY	25.35	26.10	3%
HIGHWAY	LABORER	HOURLY	20.00	20.60	3%
HIGHWAY	MECHANIC-PT	HOURLY	28.50	29.35	3%
TRAFFIC CONTROL	CAPTAIN-CROSSING GUARD	HOURLY	23.00	23.75	3%
TRAFFIC CONTROL	CROSSING GUARD	HOURLY	21.00	21.65	3%
ZBA SECRETARY	SECRETARY	HOURLY	18.00	20.00	11%
PB SECRETARY	SECRETARY	HOURLY	18.00	20.00	11%
PLANNING	CHAIRMAIN - PLANNING BOARD	MEETING	50.00/M	50.00/M	0%
ZONING	CHAIRMAIN - ZONING BOARD	MEETING	45.00/M	45.00/M	0%
PLANNING & ZONING	MEMBER	MEETING	30.00/M	30.00/M	0%

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580
2024	883,047,698	485,479,631	521,566,528	130,890,030
2025	989,662,097	545,428,458	582,416,716	146,046,875
2026	1,120,233,336	628,375,317	666,871,922	173,976,545
2027	1,175,345,454	665,146,769	703,303,952	179,171,315

Equalized Total Assessed Value 1,289,814,884

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	4,178,900	0.32
13100	CO - GENERALLY	RPTL 406(1)	3	1,389,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,711,400	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	5	209,400	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,912,825	0.23
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	765,700	0.06
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	1.60
13850	BOCES	RPTL 408	1	7,618,400	0.59
13870	SPEC DIST USED FOR PURPOSE ES1	RPTL 410	3	122,800	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	842,800	0.07
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	3,529,700	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	840,500	0.07
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	23	7,838,200	0.61
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	10	2,086,300	0.16
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	240,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	400,000	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,250,400	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	529,200	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	728,100	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	154,100	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	129,000	0.01
29700	PROP WITHDRAWN FROM FORECLO:	RPTL 1138	2	34,000	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OF	RPTL 536	2	210,000	0.02
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	89,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	205	6,536,258	0.51

Equalized Total Assessed Value 1,289,814,884

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	166	9,003,637	0.70
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	8,420,610	0.65
41151	COLD WAR VETERANS (10%)	RPTL 458-b	52	413,190	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	80,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	38,613	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	4,119,375	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	13,985,894	1.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	42	2,552,733	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	271,064	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	22	1,911,501	0.15
41803	PERSONS AGE 65 OR OVER	RPTL 467	41	1,913,104	0.15
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	261,050	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	91,620	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	219,432	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	130,870	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	635,410	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.05

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	423,965	0.03
Total Exemptions Exclusive of System Exemptions:			1,002	114,469,430	8.87
Total System Exemptions:			0	0	0.00
Totals:			1,002	114,469,430	8.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____