



Town of Kingsbury

6 MICHIGAN STREET
HUDSON FALLS, NEW YORK 12839

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PRELIMINARY BUDGET

FISCAL YEAR JANUARY 1, 2026 – DECEMBER 31, 2026

PREPARED BY REBECCA POMAINVILLE, BUDGET OFFICER

PUBLIC HEARING: OCTOBER 20, 2025

2026 Preliminary Budget Message

Upon completion of its review, the Board must approve the Tentative Budget (with revisions) by Resolution. The Tentative Budget (with revisions) then becomes the Preliminary Budget.

A public hearing for the Preliminary Budget must be held no later than the Thursday following the general election. Notice of the public hearing must be posted at least five (5) days before the scheduled hearing. The final budget must be adopted by November 20.

Important Dates:

- October 15, 2025: Notice of public hearing on Preliminary Budget must be published five (5) days prior to scheduled hearing.
- October 20, 2025: Public hearing on Preliminary Budget (subject to change) but no later than November 7, 2024.
- October 20, 2025: Resolution approving Preliminary Budget
- October 20, 2025: Adoption of Budget (subject to change) but no later than November 20, 2024.

Tax Cap

Chapter 97 of the Laws of 2011 established a property tax levy limit, commonly referred to as the “tax cap,” which applies to all local governments in New York State. The legislation restricts the annual growth of the property tax levy to the lesser of two percent or the rate of inflation, with certain allowable exclusions and adjustments.

For the 2026 fiscal year, the Preliminary Budget proposes total appropriations of \$3,707,742, representing a real property tax increase of \$44,584, or approximately 2.4% over the prior year.

Based on the Property Tax Cap Form completed through the Office of the State Comptroller’s website, the Town’s maximum allowable tax levy for 2026 is \$1,916,049. The proposed levy of \$1,887,455 is **\$28,594 below** the statutory limit, thereby maintaining compliance with New York State’s property tax cap requirements.

Respectfully submitted,

Rebecca Pomainville,

Budget Officer

TOWN OF KINGSBURY
SUMMARY OF BUDGET
2026 PRELIMINARY

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2026 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	\$ 1,474,902	431,969	\$ 225,000	\$ 817,933	\$ 1,120,464,736	0.73	0.93
2-GENERAL FUND/PART TOWN	171,281	78,900	18,000	74,381	628,375,317	0.12	0.10
3-HIGHWAY FUND/WHOLE TOWN	481,083	93,334	161,858	225,891	1,120,464,736	0.20	0.21
4-HIGHWAY FUND/PART TOWN	1,003,688	507,026	48,000	448,662	628,375,317	0.71	0.65
5-FIRE PROTECTION DISTRICT	320,588	-	-	320,588	666,871,922	0.48	0.53
7-CONSOLIDATED WATER	256,200	256,200	-	-	173,976,545	0.00	0.00
TOTALS	\$ 3,707,742	\$ 1,367,429	\$ 452,858	\$ 1,887,455			

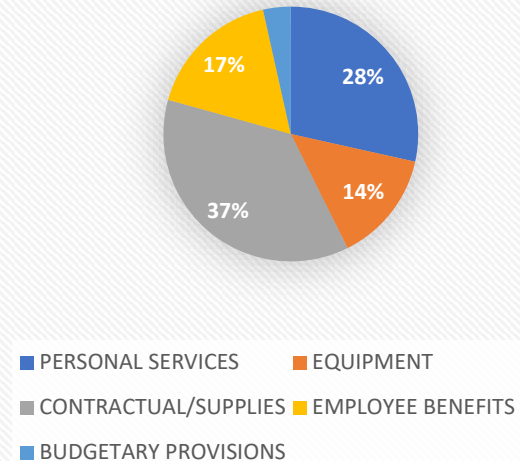
SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2026 PRELIMINARY
1001	REAL PROPERTY TAXES	1,887,455
1081	PAYMENTS IN LIEU OF TAXES	2,575
1090	INTEREST & PENALTY REAL PROP	16,000
1120	SALES TAX FROM COUNTY	175,202
1170	FRANCHISE FEES	67,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,000
2110	ZONING FEES	1,000
2115	PLANNING FEES	1,000
2140	METERED WATER SALES	198,000
2142	NON-METERED WATER SALES	12,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	1,200
2148	INTEREST PENALTIES LATE PYTS	4,000
2401	INTEREST & EARNINGS	114,000
2530	GAMES OF CHANCE	100
2540	BINGO LICENSES	2,300
2544	DOG LICENSES	20,000
2555	PERMITS-BUILDINGS & ALTERATIONS	8,500
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	60,000
2665	SALE OF EQUIPMENT	24,500
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	205,000
3089	STATE AID-TMA	7,194
3501	CONSOLIDATED HWY-CHIPS	313,824
6000	UNEXPENDED BALANCE	452,858
Grand Total		3,707,742

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2026 PRELIMINARY
PERSONAL SERVICES	1,056,414
EQUIPMENT	525,358
CONTRACTUAL/SUPPLIES	1,359,604
BOND PRINCIPAL	-
BOND INTEREST	-
EMPLOYEE BENEFITS	636,366
BUDGETARY PROVISIONS	130,000
Grand Total	3,707,742

SUMMARY OF EXPENSES



TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	2023	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	Actual	2024	2025	2025	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
		Actual	Budget	Budget	Projection	Per 1-8	Stage	Stage	Stage
Type R		Revenue							
001.1001		REAL PROPERTY TAXES							
	877,591.00	885,367.00	915,814.00	915,814.00	0.00	915,814.00	817,933.00	817,933.00	-10.68%
001.1081		PAYMENTS IN LIEU OF TAXES							
	3,499.83	4,437.64	2,600.00	2,600.00	0.00	2,577.33	2,575.00	2,575.00	-0.96%
001.1090		INTEREST & PENALTY REAL PROP							
	14,201.16	14,935.91	14,000.00	14,000.00	0.00	12,459.97	16,000.00	16,000.00	14.28%
001.1170		FRANCHISE FEES							
	90,555.53	71,366.15	72,000.00	72,000.00	0.00	50,813.61	67,000.00	67,000.00	-6.94%
001.1255		CLERK FEES							
	1,880.64	2,087.83	1,800.00	1,800.00	0.00	660.28	1,800.00	1,800.00	0.00%
001.1289		OTHER REVENUES							
	148.03	28.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00%
001.2190		SALE OF CEMETERY LOTS							
	0.00	2,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.2192		CHARGES FOR CEMETERY SERVICES							
	0.00	3,600.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00%
001.2401		INTEREST & EARNINGS							
	17,056.20	55,758.31	50,000.00	50,000.00	0.00	40,615.82	50,000.00	50,000.00	0.00%
001.2530		GAMES OF CHANCE							
	186.06	10.00	100.00	100.00	0.00	10.00	100.00	100.00	0.00%
001.2540		BINGO LICENSES							
	2,739.30	2,888.64	2,400.00	2,400.00	0.00	1,373.26	2,300.00	2,300.00	-4.16%
001.2544		DOG LICENSES							
	28,676.00	22,841.00	20,000.00	20,000.00	0.00	11,432.00	20,000.00	20,000.00	0.00%
001.2590		PERMITS, OTHER							
	250.00	350.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00%
001.2610		FINES & FORFEITED BAIL							
	43,071.73	51,163.27	40,000.00	40,000.00	0.00	37,888.00	60,000.00	60,000.00	50.00%
001.2701		REFUNDS PRIOR YRS EXPENSE							
	38.52	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00%
001.2770		UNCLASSIFIED REVENUE-							
	0.00	85,534.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.3001		STATE AID-PER CAPITA							
	102,834.00	102,834.00	102,834.00	102,834.00	0.00	0.00	0.00	0.00	-100.00%
001.3005		MORTGAGE TAX							
	200,916.53	376,822.66	120,000.00	120,000.00	0.00	155,258.10	205,000.00	205,000.00	70.83%
001.3040		REAL PROPERTY TAX ADMINSTRATIO							
	16,629.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
001.3089		OTHER AID - OTHER							
	10,000.00	7,194.00	0.00	0.00	0.00	7,194.00	7,194.00	7,194.00	100.00%
001.3820		YOUTH PROGRAMS							
	2,451.00	8,267.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00%

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	2025	2026	2026	Variance To
	Actual	Actual	Budget	Budget	Current Projection	Actual Per 1-8	TENTATIVE Stage	PRELIMIN Stage
Type R		Revenue						
001.4089		FEDERAL AID, OTHER						
	84,393.90	129,828.64	0.00	0.00	0.00	0.00	0.00	0.00%
001.6000		UNEXPENDED BALANCE						
	0.00	0.00	494,653.00	494,653.00	0.00	0.00	210,000.00	225,000.00
								-54.51%
Total Type R Revenue								
	1,497,118.78	1,828,164.14	1,836,201.00	1,836,201.00	0.00	1,242,698.48	1,459,902.00	1,474,902.00
								-19.68%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	2025	2026	2026	
	Actual	Actual	Budget	Budget	Current	TENTATIVE	PRELIMIN	PRELIMIN
					Projection	Stage	Stage	Stage
Type E		Expense						
001.1010.1		TOWN BOARD.PERSONAL SERVICES						
	28,000.00	28,000.00	28,840.00	28,840.00	0.00	19,966.24	29,704.00	29,704.00
001.1010.4		TOWN BOARD.CONTRACTUAL EXP						
	0.00	0.00	500.00	0.00	0.00	0.00	300.00	300.00
001.1110.1		JUSTICES.PERSONAL SERVICES						
	110,112.47	110,757.11	123,586.00	123,586.00	0.00	79,420.74	133,200.00	135,200.00
001.1110.4		JUSTICES.CONTRACTUAL EXP						
	3,148.41	3,118.77	3,187.00	3,687.00	0.00	3,109.13	22,395.00	22,395.00
001.1220.1		SUPERVISOR.PERSONAL SERVICES						
	24,205.00	24,205.00	24,205.00	24,205.00	0.00	16,758.00	24,205.00	24,205.00
001.1220.4		SUPERVISOR.CONTRACTUAL EXP						
	16.04	0.00	500.00	500.00	0.00	0.00	300.00	300.00
001.1315.1		COMPTROLLER.PERSONAL SERVICES						
	58,113.81	59,926.54	63,759.00	63,759.00	0.00	44,095.37	67,000.00	67,000.00
001.1315.4		COMPTROLLER.CONTRACTUAL EXP						
	1,542.46	1,109.70	2,020.00	2,020.00	0.00	734.67	2,000.00	2,000.00
001.1320.4		AUDITOR PROFESSIONAL SERVICES.CONTRACTUAL EXP						
	6,569.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.1340.1		BUDGET OFFICER.PERSONAL SERVICES						
	4,514.90	4,650.00	4,790.00	4,790.00	0.00	3,316.14	5,000.00	5,000.00
001.1355.1		ASSESSOR.PERSONAL SERVICES						
	58,709.31	60,492.02	64,342.00	64,342.00	0.00	44,500.97	65,630.00	65,630.00
001.1355.4		ASSESSOR.CONTRACTUAL EXP						
	1,793.15	1,930.81	2,900.00	2,900.00	0.00	1,737.41	2,900.00	2,900.00
001.1410.1		CLERK/RECEIVER.PERSONAL SERVICES						
	88,830.68	90,544.70	101,338.00	101,338.00	0.00	59,651.29	97,000.00	97,000.00
001.1410.4		CLERK/RECEIVER.CONTRACTUAL EXP						
	4,159.13	4,556.73	4,850.00	4,850.00	0.00	3,139.91	4,950.00	4,950.00
001.1420.4		ATTORNEY.CONTRACTUAL EXP						
	35,287.50	47,210.00	45,000.00	45,000.00	0.00	22,880.00	55,000.00	55,000.00
001.1430.1		PERSONNEL.PERSONAL SERVICES						
	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
001.1430.4		PERSONNEL.CONTRACTUAL EXP						
	270.00	0.00	650.00	650.00	0.00	248.50	300.00	300.00
001.1440.4		ENGINEER.CONTRACTUAL EXP						
	38,064.34	3,156.41	30,000.00	30,000.00	0.00	28,549.77	5,000.00	20,000.00
001.1620.1		BUILDINGS.PERSONAL SERVICES						
	6,792.24	7,622.85	8,660.00	8,660.00	0.00	5,641.10	8,850.00	9,035.00
001.1620.4		BUILDINGS.CONTRACTUAL EXP						
	14,666.90	12,444.52	26,050.00	26,050.00	0.00	7,948.99	21,350.00	21,350.00
001.1650.4		CENTRAL COMMUNICATIONS.CONTRACTUAL EXP						
	13,519.14	13,199.12	20,900.00	20,900.00	0.00	7,053.32	14,900.00	14,900.00

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	2025	2026	2026	
	Actual	Actual	Budget	Budget	Actual	TENTATIVE	PRELIMIN	PRELIMIN
					Per 1-8	Stage	Stage	Stage
Type E		Expense						
001.1660.4		CENTRAL STOREROOM.CONTRACTUAL EXP						
	416.09	381.58	600.00	600.00	0.00	475.05	600.00	600.00
001.1670.4		CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP						
	19,801.69	21,461.12	24,150.00	24,150.00	0.00	19,605.32	24,800.00	24,800.00
001.1680.4		CENTRAL DATA PROCESSING.CONTRACTUAL EXP						
	33,243.81	31,774.43	41,150.00	41,150.00	0.00	26,368.44	35,450.00	35,450.00
001.1910.4		UNALLOCATED INSURANCE.CONTRACTUAL EXP						
	42,439.04	49,455.85	46,000.00	39,000.00	0.00	37,295.79	54,000.00	54,000.00
001.1920.4		MUNICIPAL ASSOC DUES.CONTRACTUAL EXP						
	1,000.00	1,099.00	1,100.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00
001.1930.4		JUDGEMENTS & CLAIMS.CONTRACTUAL EXP						
	1,605.75	0.00	2,000.00	1,867.98	0.00	0.00	0.00	0.00
001.1950.4		TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP						
	2,437.41	2,847.95	3,100.00	3,232.02	0.00	1,400.43	3,500.00	3,500.00
001.1989.4		OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP						
	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.1990.4		CONTINGENT ACCOUNT.CONTRACTUAL EXP						
	0.00	0.00	25,000.00	25,000.00	0.00	0.00	20,000.00	20,000.00
001.3310.1		TRAFFIC CONTROL.PERSONAL SERVICES						
	26,965.40	28,026.62	36,100.00	36,100.00	0.00	19,642.00	36,750.00	36,750.00
001.3310.4		TRAFFIC CONTROL.CONTRACTUAL EXP						
	610.00	0.00	600.00	600.00	0.00	265.98	600.00	600.00
001.3520.1		CONTROL OF ANIMALS.PERSONAL SERVICES						
	27,719.71	28,560.89	30,434.00	30,434.00	0.00	21,047.52	31,000.00	20,000.00
001.3520.4		CONTROL OF ANIMALS.CONTRACTUAL EXP						
	12,489.19	8,512.19	9,380.00	9,380.00	0.00	3,829.77	8,480.00	8,480.00
001.5010.1		SUPT. OF HIGHWAYS.PERSONAL SERVICES						
	66,427.88	67,254.06	74,500.00	74,500.00	0.00	51,946.14	77,000.00	78,000.00
001.5010.4		SUPT. OF HIGHWAYS.CONTRACTUAL EXP						
	3,292.35	2,478.76	3,590.00	3,590.00	0.00	1,623.36	3,290.00	3,290.00
001.5132.1		CENTRAL GARAGE.PERSONAL SERVICES						
	1,138.00	1,076.70	5,000.00	5,000.00	0.00	3,343.40	5,000.00	5,000.00
001.5132.4		CENTRAL GARAGE.CONTRACTUAL EXP						
	15,163.09	20,997.33	21,600.00	28,600.00	0.00	22,001.24	36,550.00	36,550.00
001.5182.4		STREET LIGHTING.CONTRACTUAL EXP						
	24,976.71	29,591.03	28,000.00	32,000.00	0.00	18,894.80	30,000.00	34,413.00
001.5630.4		BUS OPERATIONS.CONTRACTUAL EXP						
	3,664.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
001.6510.4		VETERANS SERVICES.CONTRACTUAL EXP						
	80,393.90	0.00	500.00	500.00	0.00	0.00	500.00	500.00
001.6772.4		PROGRAMS FOR AGING.CONTRACTUAL EXP						
	15,700.00	21,528.64	17,700.00	17,700.00	0.00	17,700.00	18,700.00	18,700.00

TOWN OF KINGSBURY
Budget Preparation Report

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	2023	2024	2025	2025	Current	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Stage	Stage	Stage
Type E	Expense							
001.7020.4		RECREATION-ADMIN..CONTRACTUAL EXP						
	85,195.96	100,000.00	125,000.00	125,000.00	0.00	72,390.73	135,000.00	135,000.00
001.7110.1		PARKS.PERSONAL SERVICES						
	114.72	0.00	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00
001.7110.4		PARKS.CONTRACTUAL EXP						
	1,000.00	1,500.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00
001.7510.1		HISTORIAN.PERSONAL SERVICES						
	2,600.00	2,600.00	2,600.00	2,600.00	0.00	1,800.00	2,600.00	2,600.00
001.7510.4		HISTORIAN.CONTRACTUAL EXP						
	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00
001.7550.4		CELEBRATIONS.CONTRACTUAL EXP						
	2,657.05	1,378.41	2,000.00	2,000.00	0.00	108.98	2,000.00	2,000.00
001.8810.1		CEMETERIES.PERSONAL SERVICES						
	3,756.92	2,895.72	5,000.00	5,000.00	0.00	3,425.80	5,000.00	5,000.00
001.8810.4		CEMETERIES.CONTRACTUAL EXP						
	1,016.91	23,455.90	30,250.00	30,250.00	0.00	22,678.00	38,250.00	38,250.00
001.9010.8		STATE RETIREMENT.EMPLOYEE BENEFITS						
	48,183.35	51,209.36	62,500.00	62,500.00	0.00	12,938.75	75,000.00	75,000.00
001.9030.8		SOCIAL SECURITY.EMPLOYEE BENEFITS						
	38,791.60	39,454.49	43,464.00	43,464.00	0.00	28,279.55	44,748.00	44,150.00
001.9050.8		UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS						
	474.91	10.34	1,000.00	1,000.00	0.00	0.00	1,000.00	5,000.00
001.9055.8		DISABILITY INSURANCE.EMPLOYEE BENEFITS						
	409.70	325.75	500.00	500.00	0.00	302.73	500.00	500.00
001.9060.8		HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS						
	169,967.27	150,441.70	197,500.00	197,500.00	0.00	96,912.69	200,000.00	200,000.00
001.9620.9		BUDGETARY PROV. OTHER USE						
	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
001.9720.6		STATUTORY INST. BOND PRINCIPAL						
	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
001.9720.7		STATUTORY INSTALLMENT BON-INTEREST						
	3,147.30	2,094.30	2,106.00	2,106.00	0.00	0.00	0.00	0.00
001.9901.9		INTERFUND TRANSFER						
	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00
Total Type E Expense	1,390,114.69	1,193,336.40	1,836,201.00	1,836,201.00	0.00	834,128.02	1,459,902.00	1,474,902.00
Total Fund 001 GENERAL FUND-WHOLE TOWN	107,004.09	634,827.74	0.00	0.00	0.00	408,570.46	0.00	0.00

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2023	2024	2025	2025	Current	2025	2026	2026	
Actual	Actual	Budget	Budget	Projection	Actual	TENTATIVE	PRELIMIN	PRELIMIN
					Per 1-8	Stage	Stage	Stage
Type E	Expense							
002.1420.4	ATTORNEY.CONTRACTUAL EXP							
9,712.50	11,299.50	20,000.00	19,100.00	0.00	4,530.00	12,000.00	12,000.00	-40.00%
002.1990.4	CONTINGENT ACCOUNT.CONTRACTUAL EXP							
0.00	0.00	3,250.00	3,250.00	0.00	0.00	3,000.00	3,000.00	-7.69%
002.3620.1	SAFETY INSPECTION.PERSONAL SERVICES							
49,588.17	55,393.91	59,776.00	59,776.00	0.00	41,327.71	58,000.00	58,000.00	-2.97%
002.3620.4	SAFETY INSPECTION.CONTRACTUAL EXP							
8,096.29	6,541.98	8,480.00	8,480.00	0.00	5,940.20	10,580.00	10,580.00	24.76%
002.4020.1	REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES							
1,980.73	2,000.00	2,000.00	2,000.00	0.00	1,153.80	2,000.00	2,000.00	0.00%
002.7410.4	LIBRARY.CONTRACTUAL EXP							
41,200.00	43,600.00	45,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00%
002.8010.1	ZONING.PERSONAL SERVICES							
1,539.16	1,282.86	3,180.00	3,180.00	0.00	105.00	3,180.00	3,180.00	0.00%
002.8010.4	ZONING.CONTRACTUAL EXP							
211.47	164.05	250.00	250.00	0.00	212.10	250.00	250.00	0.00%
002.8020.1	PLANNING.PERSONAL SERVICES							
1,757.00	2,086.99	3,960.00	3,960.00	0.00	1,417.21	3,960.00	3,960.00	0.00%
002.8020.4	PLANNING.CONTRACTUAL EXP							
489.00	167.19	1,000.00	1,000.00	0.00	208.32	500.00	500.00	-50.00%
002.9010.8	STATE RETIREMENT.EMPLOYEE BENEFITS							
4,818.34	5,120.94	5,000.00	5,900.00	0.00	1,293.88	7,500.00	7,500.00	50.00%
002.9030.8	SOCIAL SECURITY.EMPLOYEE BENEFITS							
4,207.79	4,648.41	5,272.00	5,272.00	0.00	3,364.39	5,136.00	5,136.00	-2.57%
002.9055.8	DISABILITY INSURANCE.EMPLOYEE BENEFITS							
132.88	105.65	175.00	175.00	0.00	98.18	175.00	175.00	0.00%
002.9060.8	HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
16,992.85	14,640.01	19,750.00	19,750.00	0.00	9,487.42	20,000.00	20,000.00	1.26%
Total Type E Expense								
140,726.18	147,051.49	177,093.00	177,093.00	0.00	114,138.21	171,281.00	171,281.00	-3.28%
Total Fund 002 GENERAL FUND-PART TOWN								
(54,137.13)	(16,878.10)	0.00	0.00	0.00	(35,209.63)	0.00	0.00	0.00%

TOWN OF KINGSBURY
Budget Preparation Report

Alt. Sort Table: Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
2023	2024	2025	2025	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-8	Stage	Stage	Stage
Type R		Revenue						
003.1001	REAL PROPERTY TAXES							
276,715.00	223,825.00	207,372.00	207,372.00	0.00	207,372.00	230,891.00	225,891.00	8.93%
003.2401	INTEREST & EARNINGS							
17,177.20	29,555.11	15,000.00	15,000.00	0.00	23,759.32	18,000.00	18,000.00	20.00%
003.2650	SALES-SCRAP & EXCESS MATERIALS							
392.00	5,569.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
003.2665	SALE OF EQUIPMENT							
12,558.00	4,500.00	0.00	0.00	0.00	11,150.00	17,500.00	24,500.00	100.00%
003.3001	STATE AID-PER CAPITA							
0.00	0.00	0.00	0.00	0.00	0.00	50,834.00	50,834.00	100.00%
003.4089	FEDERAL AID, OTHER							
0.00	96,180.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
003.5031	INTERFUND TRANSFERS							
0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	-100.00%
003.6000	UNEXPENDED BALANCE							
0.00	0.00	385,000.00	385,000.00	0.00	0.00	161,858.00	161,858.00	-57.95%
Total Type R Revenue								
306,842.20	359,630.19	807,372.00	807,372.00	0.00	242,281.32	479,083.00	481,083.00	-40.41%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	Current	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Stage	Stage	Stage
Type E	Expense							
003.5120.1		BRIDGES.PERSONAL SERVICES						
	872.80	6,938.83	5,000.00	5,000.00	0.00	3,914.80	5,000.00	5,000.00
003.5120.4		BRIDGES.CONTRACTUAL EXP						
	2,370.00	150.00	8,300.00	8,300.00	0.00	906.80	7,000.00	7,000.00
003.5130.1		MACHINERY.PERSONAL SERVICES						
	34,149.44	63,166.70	46,000.00	46,000.00	0.00	24,757.25	48,000.00	48,000.00
003.5130.2		MACHINERY.EQUIPMENT						
	99,998.88	(5,194.46)	325,000.00	325,000.00	0.00	163,142.02	226,358.00	221,858.00
003.5130.4		MACHINERY.CONTRACTUAL EXP						
	45,560.25	42,901.21	49,500.00	49,500.00	0.00	16,475.02	68,500.00	75,000.00
003.9010.8		STATE RETIREMENT.EMPLOYEE BENEFITS						
	9,636.68	10,241.88	10,000.00	11,800.00	0.00	2,587.75	15,000.00	15,000.00
003.9030.8		SOCIAL SECURITY.EMPLOYEE BENEFITS						
	2,699.81	5,363.06	3,902.00	3,902.00	0.00	2,188.57	4,055.00	4,055.00
003.9055.8		DISABILITY INSURANCE.EMPLOYEE BENEFITS						
	143.95	114.45	170.00	170.00	0.00	106.37	170.00	170.00
003.9060.8		HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS						
	33,985.69	29,279.95	39,500.00	37,700.00	0.00	18,974.76	40,000.00	40,000.00
003.9620.9		BUDGETARY PROV. OTHER USE						
	0.00	0.00	320,000.00	320,000.00	0.00	0.00	65,000.00	65,000.00
Total Type E Expense								
	229,417.50	152,961.62	807,372.00	807,372.00	0.00	233,053.34	479,083.00	481,083.00
Total Fund 003								
HIGHWAY FUND -WHOLE TOWN								
	77,424.70	206,668.57	0.00	0.00	0.00	9,227.98	0.00	0.00

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TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description		Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
	Actual	Actual	Budget	Budget	Projection	Per 1-8	Stage	Stage	Stage
Type R Revenue									
004.1001		REAL PROPERTY TAXES							
	342,887.00	355,822.00	355,404.00	355,404.00	0.00	355,404.00	455,462.00	448,662.00	26.23%
004.1120		SALES TAX FROM COUNTY							
	155,501.00	168,659.00	175,202.00	175,202.00	0.00	131,401.50	175,202.00	175,202.00	0.00%
004.2401		INTEREST & EARNINGS							
	16,542.97	19,377.27	20,000.00	20,000.00	0.00	13,738.24	18,000.00	18,000.00	-10.00%
004.3501		CONSOLIDATED HWY-CHIPS							
	87,646.20	235,664.52	336,191.00	336,191.00	0.00	57,927.49	261,324.00	313,824.00	-6.65%
004.3989		STATE AID-MS4							
	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
004.6000		UNEXPENDED BALANCE							
	0.00	0.00	88,000.00	88,000.00	0.00	0.00	48,000.00	48,000.00	-45.45%
Total Type R Revenue	602,577.17	819,522.79	974,797.00	974,797.00	0.00	558,471.23	957,988.00	1,003,688.00	2.96%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
2023	2024	2025	2025	Current	Actual	TENTATIVE	PRELIMIN	PRELIMIN
Actual	Actual	Budget	Budget	Projection	Per 1-8	Stage	Stage	Stage
Type E		Expense						
004.5110.1	GENERAL REPAIRS.PERSONAL SERVICES							
133,595.85	157,726.75	148,000.00	148,000.00	0.00	110,285.47	155,000.00	155,000.00	4.72%
004.5110.4	GENERAL REPAIRS.CONTRACTUAL EXP							
5,081.65	59,918.42	59,000.00	36,000.00	0.00	1,255.03	68,000.00	68,000.00	15.25%
004.5112.1	CHIPS.PERSONAL SERVICES							
4,827.20	3,982.30	8,000.00	10,886.46	0.00	10,886.46	10,000.00	10,000.00	25.00%
004.5112.2	CHIPS.EQUIPMENT							
82,819.00	282,717.03	330,000.00	327,113.54	0.00	213,939.49	251,000.00	303,500.00	-8.03%
004.5140.1	BRUSH & WEEDS.PERSONAL SERVICES							
35,099.56	32,252.90	52,000.00	52,000.00	0.00	24,080.73	52,000.00	52,000.00	0.00%
004.5140.4	BRUSH & WEEDS.CONTRACTUAL EXP							
22,441.85	26,181.25	25,000.00	25,000.00	0.00	14,906.98	24,500.00	24,500.00	-2.00%
004.5142.1	SNOW REMOVAL.PERSONAL SERVICES							
66,722.89	50,607.09	110,000.00	110,000.00	0.00	59,097.44	121,150.00	121,150.00	10.13%
004.5142.4	SNOW REMOVAL.CONTRACTUAL EXP							
71,750.77	54,064.22	69,500.00	92,500.00	0.00	62,745.12	85,000.00	78,200.00	12.51%
004.9010.8	STATE RETIREMENT.EMPLOYEE BENEFITS							
28,910.03	30,725.63	30,000.00	35,200.00	0.00	7,763.25	45,000.00	45,000.00	50.00%
004.9030.8	SOCIAL SECURITY.EMPLOYEE BENEFITS							
18,591.85	18,709.54	24,327.00	24,327.00	0.00	15,623.49	25,868.00	25,868.00	6.33%
004.9055.8	DISABILITY INSURANCE.EMPLOYEE BENEFITS							
420.77	334.55	470.00	470.00	0.00	310.92	470.00	470.00	0.00%
004.9060.8	HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS							
101,956.99	87,839.86	118,500.00	113,300.00	0.00	56,924.43	120,000.00	120,000.00	1.26%
Total Type E Expense								
572,218.41	805,059.54	974,797.00	974,797.00	0.00	577,818.81	957,988.00	1,003,688.00	2.96%
Total Fund 004 HIGHWAY FUND-PART TOWN								
30,358.76	14,463.25	0.00	0.00	0.00	(19,347.58)	0.00	0.00	0.00%

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To	
	2023 Actual	2024 Actual	2025 Budget	2025 Budget	Current Projection	Actual Per 1-8	TENTATIVE Stage	PRELIMIN Stage	PRELIMIN Stage
Type R	Revenue								
005.1001	REAL PROPERTY TAXES								
	280,000.00	288,400.00	308,588.00	308,588.00	0.00	308,588.00	335,000.00	320,588.00	3.88%
Total Type R Revenue									
	280,000.00	288,400.00	308,588.00	308,588.00	0.00	308,588.00	335,000.00	320,588.00	3.89%

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TOWN OF KINGSBURY

Budget Preparation Report

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Prepared By: REBECCA

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TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	2025	2026	2026	
	Actual	Actual	Budget	Budget	Current	TENTATIVE	PRELIMIN	PRELIMIN
					Projection	Stage	Stage	Stage
Type R		Revenue						
007.1030		WATER SPECIAL ASSESSMENT						
	4,982.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
007.2140		METERED SALES						
	205,244.76	194,527.29	198,000.00	198,000.00	0.00	120,355.77	198,000.00	0.00%
007.2142		NON-METERED SALES						
	12,550.00	12,550.00	12,000.00	12,000.00	0.00	6,300.00	12,000.00	0.00%
007.2143		EDU CHARGES						
	23,149.25	23,142.00	23,000.00	23,000.00	0.00	15,471.50	23,000.00	0.00%
007.2144		WATER CONNECTION CHARGES						
	4,119.18	1,200.00	1,200.00	1,200.00	0.00	2,916.16	1,200.00	0.00%
007.2148		INTEREST PENALTIES LATE PYTS						
	4,887.65	3,913.21	4,000.00	4,000.00	0.00	3,156.22	4,000.00	0.00%
007.2401		INTEREST & EARNINGS						
	11,582.64	22,260.08	22,000.00	22,000.00	0.00	17,184.97	18,000.00	-18.18%
007.2680		INSURANCE RECOVERIES						
	0.00	0.00	0.00	0.00	0.00	19,700.00	0.00	0.00%
007.6000		UNEXPENDED BALANCE						
	0.00	0.00	367,810.00	367,810.00	0.00	0.00	0.00	-100.00%
Total Type R Revenue								
	266,515.51	257,592.58	628,010.00	628,010.00	0.00	185,084.62	256,200.00	-59.20%

TOWN OF KINGSBURY
Budget Preparation Report

Fiscal Year: 2026 Period From: 1 To: 8

Account	Description	Original	Adjusted	Final	2025	2026	2026	Variance To
	2023	2024	2025	2025	2025	2026	2026	
	Actual	Actual	Budget	Budget	Current	TENTATIVE	PRELIMIN	
					Projection	Stage	Stage	
					Per 1-8			
Type E		Expense						
007.8310.1		ADMINISTRATION.PERSONAL SERVICES						
	50,238.36	55,224.68	70,000.00	70,000.00	0.00	41,078.40	64,536.00	11,000.00
007.8310.2		ADMINISTRATION.EQUIPMENT						
	0.00	62,283.00	10,000.00	10,000.00	0.00	8,188.47	0.00	0.00
007.8310.4		ADMINISTRATION.CONTRACTUAL EXP						
	14,085.46	16,364.14	17,405.00	17,405.00	0.00	9,488.55	15,991.00	48,658.00
007.8320.4		SOURCE OF SUPPLY-POW-PUMP.CONTRACTUAL EXP						
	67,017.85	54,411.11	72,000.00	78,000.00	0.00	59,816.60	84,000.00	84,000.00
007.8330.4		PURIFICATION CONTRACTUAL.CONTRACTUAL EXP						
	4,289.78	4,970.97	8,500.00	8,500.00	0.00	3,499.75	9,200.00	9,200.00
007.8340.4		TRANSMISSION & DISTRIBUTION.CONTRACTUAL EXP						
	3,171.74	764.95	20,000.00	14,000.00	0.00	13,266.16	10,000.00	10,000.00
007.9010.8		STATE RETIREMENT.EMPLOYEE BENEFITS						
	4,818.34	5,120.94	5,000.00	5,000.00	0.00	1,293.88	7,500.00	7,500.00
007.9030.8		SOCIAL SECURITY.EMPLOYEE BENEFITS						
	3,840.08	4,224.64	5,355.00	5,355.00	0.00	3,140.40	4,973.00	842.00
007.9060.8		HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS						
	16,992.87	14,640.01	19,750.00	19,750.00	0.00	9,487.42	20,000.00	20,000.00
007.9620.9		BUDGETARY PROV. OTHER USE						
	0.00	0.00	400,000.00	400,000.00	0.00	0.00	40,000.00	65,000.00
007.9950.9		TRANSFERS TO CAPITAL PROJ.INTERFUND TRANSFERS						
	4,982.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Type E Expense								
	169,436.51	218,004.44	628,010.00	628,010.00	0.00	149,259.63	256,200.00	256,200.00
Total Fund 007								
WATER DIST. NO. 1								
	97,079.00	39,588.14	0.00	0.00	0.00	35,824.99	0.00	0.00
Grand Total								
	257,729.42	878,669.60	0.00	0.00	0.00	399,066.22	0.00	0.00

NOTE: One or more accounts may not be printed due to Account Table restrictions.

**TOWN OF KINGSBURY
2026 PRELIMINARY**

**SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)**

OFFICER	2025 SALARY	2026 SALARY	
TOWN SUPERVISOR	\$ 24,205	\$ 24,205	0%
TOWN COUNCILEMEMBERS (\$7,426 EACH)	28,840	29,704	3%
TOWN JUSTICE	57,697	53,000	-8%
TOWN CLERK/RECEIVER OF TAXES*	54,779	58,000	6%
HIGHWAY SUPERINTENDENT**	75,500	78,000	3%

*Includes \$1,000 Registrar Stipend

**Includes \$4,000 Water Backup Stipend

TOWN OF KINGSBURY					
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES					
2026 PRELIMINARY					
DEPT	POSITION	TYPE	2025	2026	CHANGE
ASSESSOR	ASSESSOR	SALARY	\$ 64,483	\$ 65,630	2%
CLEANER	CLEANER	SALARY	6,345	6,535	3%
CLERK	DEPUTY CLERK	SALARY	33,647	40,000	19%
CLERK	DEPUTY REGISTRAR	SALARY	1,000	1,000	0%
COMPTROLLER	COMPTROLLER	SALARY	63,759	67,000	5%
COMPTROLLER	BUDGET OFFICER	SALARY	4,790	5,000	4%
COMPTROLLER	PERSONNEL OFFICER	SALARY	-	6,000	
COURT	COURT CLERK FT	SALARY	45,000	50,000	11%
COURT	COURT CLERK PT	HOURLY	23.00	24.00	4%
DCO	DOG CONTROL OFFICER	SALARY	30,434	20,000	-34%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	27,750	29,000	5%
ENFORCEMENT	CODE ENF OFFICER PT	SALARY	32,026	29,000	-9%
HISTORIAN	HISTORIAN	SALARY	2,600	2,600	0%
HIGHWAY	DEPUTY SUPERINTENDENT	SALARY	3,000	4,000	33%
HIGHWAY	LABORER PT	HOURLY	18.00	18.85	5%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
HIGHWAY	MEO-PT (24HR/WK)	HOURLY	21.00	21.85	4%
HIGHWAY	MEO	HOURLY	25.20	26.05	3%
HIGHWAY	MEO	HOURLY	22.70	24.05	6%
HIGHWAY	MEO	HOURLY	23.20	24.05	4%
TRAFFIC CONTROL	CAPTAIN-CROSSING GUARD	HOURLY	22.00	23.00	5%
TRAFFIC CONTROL	CROSSING GUARD	HOURLY	20.00	21.00	5%
ZBA SECRETARY	SECRETARY	HOURLY	16.71	18.00	8%
PB SECRETARY	SECRETARY	HOURLY	16.71	18.00	8%
PLANNING	CHAIRMAIN - PLANNING BOARD	MEETING	50.00/M	50.00/M	0%
ZONING	CHAIRMAIN - ZONING BOARD	MEETING	45.00/M	45.00/M	0%
PLANNING & ZONING	MEMBER	MEETING	30.00/M	30.00/M	0%

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580
2024	883,047,698	485,479,631	521,566,528	130,890,030
2025	989,662,097	545,428,458	582,416,716	146,046,875
2026	1,120,464,736	628,375,317	666,871,922	173,976,545

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	4,156,800	0.34
12101	NYS - GENERALLY	RPTL 404(1)	2	19,420	0.00
13100	CO - GENERALLY	RPTL 406(1)	3	1,389,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,711,400	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	5	209,400	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,912,825	0.24
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	765,700	0.06
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	1.67
13850	BOCES	RPTL 408	1	7,618,400	0.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	122,800	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	930,400	0.08
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	3,529,700	0.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	1,042,200	0.08
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	23	8,314,700	0.67
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	11	2,219,700	0.18
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	240,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	400,000	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	4,239,800	0.34
26100	VETERANS ORGANIZATION	RPTL 452	1	529,200	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	728,100	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	154,100	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	129,000	0.01
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	2	34,000	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OR	RPTL 536	2	210,000	0.02
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	212	6,693,659	0.54

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	170	8,986,158	0.73
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	109	7,959,022	0.64
41151	COLD WAR VETERANS (10%)	RPTL 458-b	49	389,190	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	39,389	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	4,746,559	0.38
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	129	13,786,307	1.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	2,568,045	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	416,716	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	24	2,088,992	0.17
41803	PERSONS AGE 65 OR OVER	RPTL 467	53	2,352,114	0.19
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	170,950	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	54,263	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	219,432	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	130,870	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	763,815	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.05

Equalized Total Assessed Value 1,236,473,106

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	384,865	0.03
Total Exemptions Exclusive of System Exemptions:			1,024	116,008,370	9.38
Total System Exemptions:			0	0	0.00
Totals:			1,024	116,008,370	9.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____