

TOWN OF KINGSBURY
SUMMARY OF
ADOPTED BUDGET

2015

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
1- GENERAL FUND-WT	1,320,827	241,700	321,627	757,500
3-HIGHWAY FUND-WT	306,690	40,500	46,090	220,100
2-GENERAL FUND-PT	141,730	65,300	30,000	46,430
4-HIGHWAY FUND-PT	751,205	177,800	64,405	509,000
7-CONSOLIDATED WATER	130,930	123,725	7,205	0
5-FIRE PROT. DISTRICT	226,400	0	0	226,400
14-SEWER DIST.NO. 1	17,350	0	0	17,350
TOTALS	2,895,132	649,025	469,327	1,776,780

TOWN OF KINGSBURY										
FOR BUDGET YEAR 2015										
ADOPTED										
		GEN FUND	GEN FUND	HIGHWAY	HIGHWAY	CONSOLIDATED			DEBT	
		WHOLE	PART	FUND	FUND	WATER	SEWER	FIRE	SERVICE	GRAND
		TOWN	TOWN	W-T	P-T	DISTRICT	DIST.	DIST.	FUND	TOTALS
GENERAL GOV'T SUPPORT	1999-4	587,690	1,000							588,690
PUBLIC SAFETY	3999-4	54,530	65,410					226,400		346,340
HEALTH	4999-4	0	2,625							2,625
TRANSPORTATION	5999-4	113,754		196,740	595,240					905,734
ECONOMIC OPP.	6999-4	51,315								51,315
CULTURE & RECREATION	7999-4	129,465	31,000							160,465
HOME & COMMUNITY SVCS.	8999-4	5,075	13,455			109,630	17,350			145,510
EMPLOYEE BENEFITS	9999-8	258,470	28,240	59,950	155,965	21,300				523,925
DEBT SERVICE	9999-6	120,528	0							120,528
TOTAL APPROP.		1,320,827	141,730							1,462,557
BUDGETARY PROV.OTHER	9620-0	0	0	50,000					0	50,000
TOTAL APPROPRIATIONS & OTHER USES		1,320,827	141,730	306,690	751,205	130,930	17,350	226,400	0	2,895,132
REAL PROPERTY TAXES	1001	757,500	46,430	220,100	509,000		17,350	226,400		1,776,780
REAL PROPERTY TAX ITEMS	1099	71,250								71,250
NON-PROPERTY TAX ITEMS	1199	0	40,000		44,000					84,000
DEPARTMENTAL INCOME	1299	23,675	15,200		4,700	123,525				167,100
USE OF MONEY & PROPERTY	2499	1,500	100	500	500	200				2,800
LICENSES & PERMITS	2599	22,775								22,775
FINES & FORFEITURES	2610	40,000								40,000
SALE PROPERTY/EQUIPMENT	2660	0								0
STATE AID	3999	82,500	10,000	40,000	128,600					261,100
APPROPRIATED RESERVES	511	0								0
USE OF UNEXPENDED BALANCE	599	321,627	30,000	46,090	64,405	7,205				469,327
TOTAL ESTIMATED REVENUES		1,320,827	141,730	306,690	751,205	130,930	17,350	226,400	0	2,895,132