

# Town of Kingsbury

6 MICHIGAN STREET  
HUDSON FALLS, NEW YORK 12839

PHONE: 518-747-2188  
FAX: 518-747-9115

## ADOPTED BUDGET

Fiscal Year January 1, 2025 – December 31, 2025

Town of Kingsbury, Washington County  
Village of Hudson Falls, located within the Town of Kingsbury

Prepared by: Rebecca Pomainville, Budget Officer

### CERTIFICATE OF THE TOWN CLERK:

I, Cynthia A. Bardin, Town Clerk, certify that the following is a true and correct copy of the Fiscal Year 2025 budget for the Town of Kingsbury as adopted by the Town Board on the 4<sup>th</sup> Day of November, 2024.

Date: Nov. 5, 2024

Town Clerk Signature: Cynthia Bardin

TOWN OF KINGSBURY  
SUMMARY OF BUDGET  
2025 ADOPTED

<b>FUND</b>	<b>APPROPRIATIONS</b>	<b>ESTIMATED REVENUES</b>	<b>USE OF UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAXES</b>	<b>TAX BASE</b>	<b>2025 TAX RATE PER 1,000</b>	<b>PRIOR YEAR'S RATE</b>
1-GENERAL FUND/WHOLE TOWN	\$ 1,836,201	425,734	\$ 494,653	\$ 915,814	\$ 989,662,097	0.93	1.00
2-GENERAL FUND/PART TOWN	177,093	41,400	80,000	55,693	545,428,458	0.10	0.13
3-HIGHWAY FUND/WHOLE TOWN	807,372	215,000	385,000	207,372	989,662,097	0.21	0.25
4-HIGHWAY FUND/PART TOWN	974,797	531,393	88,000	355,404	545,428,458	0.65	0.73
5-FIRE PROTECTION DISTRICT	308,588	-	-	308,588	582,416,716	0.53	0.55
7-CONSOLIDATED WATER	628,010	260,200	367,810	-	146,046,875	0.00	0.00
<b>TOTALS</b>	<b>\$ 4,732,061</b>	<b>\$ 1,473,727</b>	<b>\$ 1,415,463</b>	<b>\$ 1,842,871</b>			

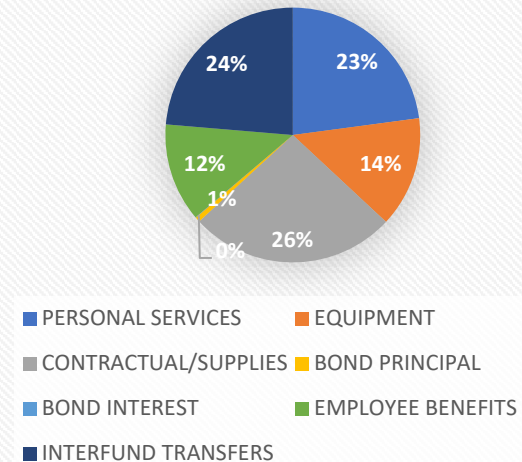
## SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2025 ADOPTED
1001	REAL PROPERTY TAXES	1,842,871
1081	PAYMENTS IN LIEU OF TAXES	2,600
1090	INTEREST & PENALTY REAL PROP	14,000
1120	SALES TAX FROM COUNTY	175,202
1170	FRANCHISE FEES	72,000
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	2,000
2110	ZONING FEES	1,000
2115	PLANNING FEES	1,000
2140	METERED WATER SALES	198,000
2142	NON-METERED WATER SALES	12,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	1,200
2148	INTEREST PENALTIES LATE PYTS	4,000
2401	INTEREST & EARNINGS	122,000
2530	GAMES OF CHANCE	100
2540	BINGO LICENSES	2,400
2544	DOG LICENSES	20,000
2555	PERMITS-BUILDINGS & ALTERATIONS	18,000
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	40,000
2665	SALE OF EQUIPMENT	-
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	120,000
3501	CONSOLIDATED HWY-CHIPS	336,191
5031	INTERFUND TRANSFERS	200,000
6000	UNEXPENDED BALANCE	1,415,463
<b>Grand Total</b>		<b>4,732,061</b>

## SUMMARY OF EXPENSES BY TYPE

EXPENSE	2025 ADOPTED
PERSONAL SERVICES	1,083,070
EQUIPMENT	665,000
CONTRACTUAL/SUPPLIES	1,239,750
BOND PRINCIPAL	30,000
BOND INTEREST	2,106
EMPLOYEE BENEFITS	592,135
INTERFUND TRANSFERS	1,120,000
<b>Grand Total</b>	<b>4,732,061</b>

## SUMMARY OF EXPENSES





# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type R</b>	<b>Revenue</b>							
001.3005 MORTGAGE TAX	158,584.40	202,941.83	211,554.38	130,000.00	200,916.53	160,000.00	120,000.00	120,000.00
001.3021 STATE AID-COURT FACILITIES	0.00	0.00	28,721.00	0.00	0.00	0.00	0.00	0.00
001.3040 REAL PROPERTY TAX ADMINSTRATIO	13,986.73	3,496.68	0.00	0.00	16,629.35	0.00	0.00	0.00
001.3089 OTHER AID - OTHER	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
001.3820 YOUTH PROGRAMS	0.00	6,536.00	3,268.00	0.00	2,451.00	0.00	0.00	0.00
001.4089 FEDERAL AID, OTHER	0.00	2,000.00	24,235.64	233,393.90	84,393.90	0.00	0.00	0.00
001.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	0.00	0.00	515,000.00	494,653.00	494,653.00
<b>Total Type R Revenue</b>	<b>(960,925.26)</b>	<b>(1,071,268.16)</b>	<b>(1,415,462.70)</b>	<b>(1,517,698.90)</b>	<b>(1,497,080.26)</b>	<b>(1,856,548.00)</b>	<b>(1,836,201.00)</b>	<b>(1,836,201.00)</b>





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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
001.1430.4 PERSONNEL.CONTRACTUAL EXP	172.00	334.85	367.82	700.00	270.00	650.00	650.00	650.00
<b>Total Item 1430</b>								
<b>PERSONNEL</b>	<b>172.00</b>	<b>334.85</b>	<b>367.82</b>	<b>700.00</b>	<b>270.00</b>	<b>650.00</b>	<b>650.00</b>	<b>650.00</b>
001.1440.4 ENGINEER.CONTRACTUAL EXP	405.50	20,424.06	11,186.09	54,712.50	38,064.34	30,000.00	30,000.00	30,000.00
<b>Total Item 1440</b>								
<b>ENGINEER</b>	<b>405.50</b>	<b>20,424.06</b>	<b>11,186.09</b>	<b>54,712.50</b>	<b>38,064.34</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
001.1620.1 BUILDINGS.PERSONAL SERVICES	6,057.56	7,301.32	6,349.48	7,605.00	6,792.24	8,660.00	8,660.00	8,660.00
001.1620.4 BUILDINGS.CONTRACTUAL EXP	9,284.38	9,535.09	10,513.36	25,630.00	14,666.90	26,050.00	26,050.00	26,050.00
<b>Total Item 1620</b>								
<b>BUILDINGS</b>	<b>15,341.94</b>	<b>16,836.41</b>	<b>16,862.84</b>	<b>33,235.00</b>	<b>21,459.14</b>	<b>34,710.00</b>	<b>34,710.00</b>	<b>34,710.00</b>
001.1650.4 CENTRAL COMMUNICATIONS.CONTRACTUAL EXP	11,825.13	14,719.42	13,826.26	18,480.00	13,519.14	20,900.00	20,900.00	20,900.00
<b>Total Item 1650</b>								
<b>CENTRAL COMMUNICATIONS</b>	<b>11,825.13</b>	<b>14,719.42</b>	<b>13,826.26</b>	<b>18,480.00</b>	<b>13,519.14</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>
001.1660.4 CENTRAL STOREROOM.CONTRACTUAL EXP	927.73	502.24	269.71	600.00	416.09	600.00	600.00	600.00
<b>Total Item 1660</b>								



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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
<b>CENTRAL STOREROOM</b>	<b>927.73</b>	<b>502.24</b>	<b>269.71</b>	<b>600.00</b>	<b>416.09</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
001.1670.4 CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP	18,206.46	12,862.65	20,471.45	20,890.00	19,801.69	24,150.00	24,150.00	24,150.00
<b>Total Item 1670</b>	<b>CENTRAL PRINT-MAIL-COPY</b>							
	<b>18,206.46</b>	<b>12,862.65</b>	<b>20,471.45</b>	<b>20,890.00</b>	<b>19,801.69</b>	<b>24,150.00</b>	<b>24,150.00</b>	<b>24,150.00</b>
001.1680.4 CENTRAL DATA PROCESSING.CONTRACTUAL EXP	8,685.99	6,751.27	23,416.79	34,500.00	33,243.81	41,150.00	41,150.00	41,150.00
<b>Total Item 1680</b>	<b>CENTRAL DATA PROCESSING</b>							
	<b>8,685.99</b>	<b>6,751.27</b>	<b>23,416.79</b>	<b>34,500.00</b>	<b>33,243.81</b>	<b>41,150.00</b>	<b>41,150.00</b>	<b>41,150.00</b>
001.1910.4 UNALLOCATED INSURANCE.CONTRACTUAL EXP	31,929.93	34,427.59	39,216.76	45,500.00	42,439.04	46,000.00	46,000.00	46,000.00
<b>Total Item 1910</b>	<b>UNALLOCATED INSURANCE</b>							
	<b>31,929.93</b>	<b>34,427.59</b>	<b>39,216.76</b>	<b>45,500.00</b>	<b>42,439.04</b>	<b>46,000.00</b>	<b>46,000.00</b>	<b>46,000.00</b>
001.1920.4 MUNICIPAL ASSOC DUES.CONTRACTUAL EXP	1,010.00	1,000.00	1,000.00	1,000.00	1,000.00	1,100.00	1,100.00	1,100.00
<b>Total Item 1920</b>	<b>MUNICIPAL ASSOC DUES</b>							
	<b>1,010.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
001.1930.4 JUDGEMENTS & CLAIMS.CONTRACTUAL EXP	0.00	0.00	17,085.00	2,000.00	1,605.75	2,000.00	2,000.00	2,000.00

**Item 1930**

# TOWN OF KINGSBURY

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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
<b>Total</b>								
<b>JUDGEMENTS &amp; CLAIMS</b>	<u>0.00</u>	<u>0.00</u>	<u>17,085.00</u>	<u>2,000.00</u>	<u>1,605.75</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
001.1950.4 TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP	2,462.31	2,508.18	2,423.31	3,000.00	2,437.41	3,100.00	3,100.00	3,100.00
<b>Total Item 1950</b>								
<b>TAXES &amp; ASSESMENT ON PROP</b>	<u>2,462.31</u>	<u>2,508.18</u>	<u>2,423.31</u>	<u>3,000.00</u>	<u>2,437.41</u>	<u>3,100.00</u>	<u>3,100.00</u>	<u>3,100.00</u>
001.1989.4 OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP	617.23	22,684.58	0.00	125,000.00	125,000.00	0.00	0.00	0.00
<b>Total Item 1989</b>								
<b>OTHER GENERAL GOVERNMENT SUPPORT</b>	<u>617.23</u>	<u>22,684.58</u>	<u>0.00</u>	<u>125,000.00</u>	<u>125,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
001.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	30,000.00	0.00	25,000.00	25,000.00	25,000.00
<b>Total Item 1990</b>								
<b>CONTINGENT ACCOUNT</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>0.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
001.3310.1 TRAFFIC CONTROL.PERSONAL SERVICES	20,835.60	24,151.36	26,613.50	27,882.81	26,965.40	36,100.00	36,100.00	36,100.00
001.3310.4 TRAFFIC CONTROL.CONTRACTUAL EXP	2,983.50	1,262.70	478.07	1,023.29	610.00	600.00	600.00	600.00
<b>Total Item 3310</b>								
<b>TRAFFIC CONTROL</b>	<u>23,819.10</u>	<u>25,414.06</u>	<u>27,091.57</u>	<u>28,906.10</u>	<u>27,575.40</u>	<u>36,700.00</u>	<u>36,700.00</u>	<u>36,700.00</u>

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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
001.3520.1 CONTROL OF ANIMALS.PERSONAL SERVICES	25,224.70	25,898.07	26,413.96	27,745.00	27,719.71	31,434.00	30,434.00	30,434.00
001.3520.4 CONTROL OF ANIMALS.CONTRACTUAL EXP	2,619.61	5,739.96	6,069.52	12,489.19	12,489.19	9,380.00	9,380.00	9,380.00
<b>Total Item 3520</b>								
<b>CONTROL OF ANIMALS</b>	<b>27,844.31</b>	<b>31,638.03</b>	<b>32,483.48</b>	<b>40,234.19</b>	<b>40,208.90</b>	<b>40,814.00</b>	<b>39,814.00</b>	<b>39,814.00</b>
001.5010.1 SUPT. OF HIGHWAYS.PERSONAL SERVICES	65,164.84	65,164.89	63,523.36	66,428.00	66,427.88	76,500.00	74,500.00	74,500.00
001.5010.4 SUPT. OF HIGHWAYS.CONTRACTUAL EXP	971.03	855.08	1,126.14	3,670.00	3,292.35	3,590.00	3,590.00	3,590.00
<b>Total Item 5010</b>								
<b>SUPT. OF HIGHWAYS</b>	<b>66,135.87</b>	<b>66,019.97</b>	<b>64,649.50</b>	<b>70,098.00</b>	<b>69,720.23</b>	<b>80,090.00</b>	<b>78,090.00</b>	<b>78,090.00</b>
001.5132.1 CENTRAL GARAGE.PERSONAL SERVICES	4,830.00	5,339.25	839.30	5,000.00	1,138.00	5,000.00	5,000.00	5,000.00
001.5132.4 CENTRAL GARAGE.CONTRACTUAL EXP	12,239.11	14,690.69	17,596.79	16,100.00	15,163.09	21,600.00	21,600.00	21,600.00
<b>Total Item 5132</b>								
<b>CENTRAL GARAGE</b>	<b>17,069.11</b>	<b>20,029.94</b>	<b>18,436.09</b>	<b>21,100.00</b>	<b>16,301.09</b>	<b>26,600.00</b>	<b>26,600.00</b>	<b>26,600.00</b>
001.5182.4 STREET LIGHTING.CONTRACTUAL EXP	21,496.34	22,779.66	23,772.77	24,976.71	24,976.71	28,000.00	28,000.00	28,000.00
<b>Total Item 5182</b>								

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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
<b>STREET LIGHTING</b>	21,496.34	22,779.66	23,772.77	24,976.71	24,976.71	28,000.00	28,000.00	28,000.00
001.5630.4 BUS OPERATIONS.CONTRACTUAL EXP	3,522.00	3,522.00	3,593.00	4,000.00	3,664.00	4,000.00	4,000.00	4,000.00
<b>Total Item 5630</b>								
<b>BUS OPERATIONS</b>	<b>3,522.00</b>	<b>3,522.00</b>	<b>3,593.00</b>	<b>4,000.00</b>	<b>3,664.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
001.6510.4 VETERANS SERVICES.CONTRACTUAL EXP	0.00	0.00	0.00	80,893.90	80,393.90	500.00	500.00	500.00
<b>Total Item 6510</b>								
<b>VETERANS SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,893.90</b>	<b>80,393.90</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
001.6772.4 PROGRAMS FOR AGING.CONTRACTUAL EXP	13,700.00	13,700.00	14,700.00	15,700.00	15,700.00	17,700.00	17,700.00	17,700.00
<b>Total Item 6772</b>								
<b>PROGRAMS FOR AGING</b>	<b>13,700.00</b>	<b>13,700.00</b>	<b>14,700.00</b>	<b>15,700.00</b>	<b>15,700.00</b>	<b>17,700.00</b>	<b>17,700.00</b>	<b>17,700.00</b>
001.7020.4 RECREATION-ADMIN..CONTRACTUAL EXP	74,993.70	79,713.79	103,509.05	100,000.00	85,195.96	125,000.00	125,000.00	125,000.00
<b>Total Item 7020</b>								
<b>RECREATION-ADMIN.</b>	<b>74,993.70</b>	<b>79,713.79</b>	<b>103,509.05</b>	<b>100,000.00</b>	<b>85,195.96</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
001.7110.1 PARKS.PERSONAL SERVICES	1,290.00	924.00	0.00	2,000.00	114.72	2,000.00	2,000.00	2,000.00
001.7110.4 PARKS.CONTRACTUAL EXP	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00

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<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
<b>Total Item 7110</b>	<b>PARKS</b>							
	<b>2,290.00</b>	<b>1,924.00</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>1,114.72</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
001.7510.1 HISTORIAN.PERSONAL SERVICES	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
001.7510.4 HISTORIAN.CONTRACTUAL EXP	0.00	0.00	0.00	500.00	0.00	200.00	200.00	200.00
<b>Total Item 7510</b>	<b>HISTORIAN</b>							
	<b>2,600.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>3,100.00</b>	<b>2,600.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
001.7550.4 CELEBRATIONS.CONTRACTUAL EXP	1,100.00	1,000.00	1,000.00	2,800.00	2,657.05	2,000.00	2,000.00	2,000.00
<b>Total Item 7550</b>	<b>CELEBRATIONS</b>							
	<b>1,100.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,800.00</b>	<b>2,657.05</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
001.8810.1 CEMETERIES.PERSONAL SERVICES	3,472.50	4,008.45	2,223.80	5,000.00	3,756.92	5,000.00	5,000.00	5,000.00
001.8810.4 CEMETERIES.CONTRACTUAL EXP	2,135.71	1,380.90	118.03	3,700.00	1,016.91	30,250.00	30,250.00	30,250.00
<b>Total Item 8810</b>	<b>CEMETERIES</b>							
	<b>5,608.21</b>	<b>5,389.35</b>	<b>2,341.83</b>	<b>8,700.00</b>	<b>4,773.83</b>	<b>35,250.00</b>	<b>35,250.00</b>	<b>35,250.00</b>
001.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	62,804.24	61,348.49	48,233.12	48,430.50	48,183.35	62,500.00	62,500.00	62,500.00
<b>Total Item 9010</b>								

# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage	
<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>								
<b>Type E</b>	<b>Expense</b>								
<b>STATE RETIREMENT</b>	62,804.24	61,348.49	48,233.12	48,430.50	48,183.35	62,500.00	62,500.00	62,500.00	
001.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	36,118.90	36,774.18	37,487.16	39,902.00	38,791.60	45,443.00	43,464.00	43,464.00	
<b>Total Item 9030</b>	<b>SOCIAL SECURITY</b>								
	<b>36,118.90</b>	<b>36,774.18</b>	<b>37,487.16</b>	<b>39,902.00</b>	<b>38,791.60</b>	<b>45,443.00</b>	<b>43,464.00</b>	<b>43,464.00</b>	
001.9050.8 UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	13.94	0.00	4,334.54	1,000.00	474.91	1,000.00	1,000.00	1,000.00	
<b>Total Item 9050</b>	<b>NYS UNEMPLOYMENT</b>								
	<b>13.94</b>	<b>0.00</b>	<b>4,334.54</b>	<b>1,000.00</b>	<b>474.91</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
001.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	450.00	327.26	376.29	500.00	409.70	500.00	500.00	500.00	
<b>Total Item 9055</b>	<b>DISABILITY INSURANCE</b>								
	<b>450.00</b>	<b>327.26</b>	<b>376.29</b>	<b>500.00</b>	<b>409.70</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
001.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	146,663.41	178,508.17	153,193.23	185,000.00	169,967.27	190,000.00	197,500.00	197,500.00	
<b>Total Item 9060</b>	<b>HOSPITAL &amp; MEDICAL INSURANCE</b>								
	<b>146,663.41</b>	<b>178,508.17</b>	<b>153,193.23</b>	<b>185,000.00</b>	<b>169,967.27</b>	<b>190,000.00</b>	<b>197,500.00</b>	<b>197,500.00</b>	
001.9620.9 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
<b>Total Item 9620</b>	<b>BUDGETARY PROV. OTHER USE</b>								

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
001.9720.6 STATUTORY INST. BOND PRINCIPAL	110,000.00	110,000.00	110,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
001.9720.7 STATUTORY INSTALLMENT BON- INTEREST	16,472.23	12,018.45	7,514.00	3,159.00	3,147.30	2,106.00	2,106.00	2,106.00
<b>Total Item 9720</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
	<u>126,472.23</u>	<u>122,018.45</u>	<u>117,514.00</u>	<u>33,159.00</u>	<u>33,147.30</u>	<u>32,106.00</u>	<u>32,106.00</u>	<u>32,106.00</u>
001.9901.9 INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
<b>Total Item 9901</b>	<b>INTERFUND TRANSF-OTHER FU</b>							
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>200,000.00</u>
001.9950.9 TRANSFERS TO CAPITAL PROJ.INTERFUND TRANSFERS	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Item 9950</b>	<b>TRANSFERS TO CAPITAL PROJ</b>							
	<u>0.00</u>	<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Type E</b>	<b>Expense</b>							
	<u>1,108,530.62</u>	<u>1,438,451.02</u>	<u>1,237,702.70</u>	<u>1,511,129.40</u>	<u>1,383,545.19</u>	<u>1,856,548.00</u>	<u>1,836,201.00</u>	<u>1,836,201.00</u>
<b>Total Fund 001</b>	<b>GENERAL FUND-WHOLE TOWN</b>							
	<u>147,605.36</u>	<u>367,182.86</u>	<u>(177,760.00)</u>	<u>(6,569.50)</u>	<u>(113,535.07)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

# TOWN OF KINGSBURY

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Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 002</b>	<b>GENERAL FUND-PART TOWN</b>							
<b>Type R</b>	<b>Revenue</b>							
002.1001 REAL PROPERTY TAXES	54,867.00	58,664.00	69,952.00	23,520.00	23,520.00	55,886.00	55,693.00	55,693.00
002.1120 SALES TAX FROM COUNTY	68,868.00	64,426.00	90,000.00	0.00	0.00	0.00	0.00	0.00
002.1560 SAFETY INSPECTION FEES	100.00	15,802.00	8,065.00	4,200.00	3,350.00	4,200.00	4,200.00	4,200.00
002.1603 REGISTRARS FEES	3,334.00	2,990.00	2,894.00	2,000.00	2,204.00	2,000.00	2,000.00	2,000.00
002.2110 ZONING FEES	1,035.00	1,400.00	1,335.00	1,000.00	1,910.00	1,000.00	1,000.00	1,000.00
002.2115 PLANNING FEES	1,800.00	3,045.00	1,235.00	1,400.00	1,280.00	1,000.00	1,000.00	1,000.00
002.2401 INTEREST & EARNINGS	752.94	130.65	3,302.39	300.00	14,069.95	15,000.00	15,000.00	15,000.00
002.2555 PERMITS-BUILDING & ALTERATION	0.00	0.00	163,553.45	16,000.00	40,255.10	18,000.00	18,000.00	18,000.00
002.2590 PERMITS, OTHER	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00
002.2701 REFUNDS PRIOR YRS EXPENSE	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
002.3001 STATE AID-PER CAPITA	0.00	19,574.00	0.00	0.00	0.00	0.00	0.00	0.00
002.4089 FEDERAL AID, OTHER	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
002.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	140,000.00	0.00	80,000.00	80,000.00	80,000.00



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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 002</b>	<b>GENERAL FUND-PART TOWN</b>							
<b>Type R</b>	<b>Revenue</b>							
<b>Total Type R Revenue</b>								
	(130,756.94)	(196,031.65)	(345,336.84)	(188,620.00)	(86,589.05)	(177,286.00)	(177,093.00)	(177,093.00)

# TOWN OF KINGSBURY

## Budget Preparation Publication

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 002</b>	<b>GENERAL FUND-PART TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
002.1420.4 ATTORNEY.CONTRACTUAL EXP	18,892.37	45,795.55	12,295.50	25,000.00	9,712.50	20,000.00	20,000.00	20,000.00
<b>Total Item 1420</b>								
<b>ATTORNEY</b>	<b>18,892.37</b>	<b>45,795.55</b>	<b>12,295.50</b>	<b>25,000.00</b>	<b>9,712.50</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
002.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	15,000.00	0.00	3,250.00	3,250.00	3,250.00
<b>Total Item 1990</b>								
<b>CONTINGENT ACCOUNT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>3,250.00</b>	<b>3,250.00</b>	<b>3,250.00</b>
002.3620.1 SAFETY INSPECTION.PERSONAL SERVICES	48,530.00	55,387.29	50,490.12	57,244.00	49,588.17	60,776.00	59,776.00	59,776.00
002.3620.4 SAFETY INSPECTION.CONTRACTUAL EXP	1,336.63	2,067.89	9,697.22	10,530.00	8,096.29	8,480.00	8,480.00	8,480.00
<b>Total Item 3620</b>								
<b>SAFETY INSPECTION</b>	<b>49,866.63</b>	<b>57,455.18</b>	<b>60,187.34</b>	<b>67,774.00</b>	<b>57,684.46</b>	<b>69,256.00</b>	<b>68,256.00</b>	<b>68,256.00</b>
002.4020.1 REGISTRAR OF VITAL STATISTICS.PERSONAL SERVICES	2,000.00	2,000.00	2,000.00	2,000.00	1,980.73	2,000.00	2,000.00	2,000.00
<b>Total Item 4020</b>								
<b>REGISTRAR OF VITAL STATISTICS</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>1,980.73</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
002.7410.4 LIBRARY.CONTRACTUAL EXP	30,000.00	30,000.00	40,000.00	41,200.00	41,200.00	45,000.00	45,000.00	45,000.00

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 002</b>	<b>GENERAL FUND-PART TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
<b>Total Item 7410</b>								
<b>LIBRARY</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>41,200.00</b>	<b>41,200.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
002.8010.1 ZONING.PERSONAL SERVICES	405.00	630.00	540.00	3,180.00	1,539.16	3,180.00	3,180.00	3,180.00
002.8010.4 ZONING.CONTRACTUAL EXP	111.00	226.95	121.80	250.00	211.47	250.00	250.00	250.00
<b>Total Item 8010</b>								
<b>ZONING</b>	<b>516.00</b>	<b>856.95</b>	<b>661.80</b>	<b>3,430.00</b>	<b>1,750.63</b>	<b>3,430.00</b>	<b>3,430.00</b>	<b>3,430.00</b>
002.8020.1 PLANNING.PERSONAL SERVICES	1,950.00	1,910.00	3,087.50	3,960.00	1,757.00	3,960.00	3,960.00	3,960.00
002.8020.4 PLANNING.CONTRACTUAL EXP	429.10	444.70	389.59	1,000.00	489.00	1,000.00	1,000.00	1,000.00
<b>Total Item 8020</b>								
<b>PLANNING</b>	<b>2,379.10</b>	<b>2,354.70</b>	<b>3,477.09</b>	<b>4,960.00</b>	<b>2,246.00</b>	<b>4,960.00</b>	<b>4,960.00</b>	<b>4,960.00</b>
002.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	6,081.76	6,134.85	4,916.11	5,500.00	4,818.34	5,000.00	5,000.00	5,000.00
<b>Total Item 9010</b>								
<b>STATE RETIREMENT</b>	<b>6,081.76</b>	<b>6,134.85</b>	<b>4,916.11</b>	<b>5,500.00</b>	<b>4,818.34</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
002.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	3,903.37	4,682.12	4,287.68	5,078.00	4,207.79	5,215.00	5,272.00	5,272.00
<b>Total Item 9030</b>								
<b>SOCIAL SECURITY</b>								

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 002</b>	<b>GENERAL FUND-PART TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
	3,903.37	4,682.12	4,287.68	5,078.00	4,207.79	5,215.00	5,272.00	5,272.00
002.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	125.10	106.14	122.04	175.00	132.88	175.00	175.00	175.00
<b>Total Item 9055</b>								
<b>DISABILITY INSURANCE</b>	<u>125.10</u>	<u>106.14</u>	<u>122.04</u>	<u>175.00</u>	<u>132.88</u>	<u>175.00</u>	<u>175.00</u>	<u>175.00</u>
002.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	15,249.63	17,737.66	15,315.14	18,503.00	16,992.85	19,000.00	19,750.00	19,750.00
<b>Total Item 9060</b>								
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	<u>15,249.63</u>	<u>17,737.66</u>	<u>15,315.14</u>	<u>18,503.00</u>	<u>16,992.85</u>	<u>19,000.00</u>	<u>19,750.00</u>	<u>19,750.00</u>
<b>Total Type E</b>								
<b>Expense</b>	<u>129,013.96</u>	<u>167,123.15</u>	<u>143,262.70</u>	<u>188,620.00</u>	<u>140,726.18</u>	<u>177,286.00</u>	<u>177,093.00</u>	<u>177,093.00</u>
<b>Total Fund 002</b>								
<b>GENERAL FUND-PART TOWN</b>	<u>(1,742.98)</u>	<u>(28,908.50)</u>	<u>(202,074.14)</u>	<u>0.00</u>	<u>54,137.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

# TOWN OF KINGSBURY

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 003</b>	<b>HIGHWAY FUND -WHOLE TOWN</b>							
<b>Type R</b>	<b>Revenue</b>							
003.1001 REAL PROPERTY TAXES	227,519.00	235,233.00	239,763.00	276,715.00	276,715.00	207,325.00	207,372.00	207,372.00
003.2401 INTEREST & EARNINGS	3,084.10	505.63	4,673.25	1,000.00	17,177.20	15,000.00	15,000.00	15,000.00
003.2650 SALES-SCRAP & EXCESS MATERIALS	9,475.40	4,695.10	793.70	0.00	392.00	0.00	0.00	0.00
003.2665 SALE OF EQUIPMENT	8,000.00	0.00	0.00	4,000.00	12,558.00	0.00	0.00	0.00
003.2701 REFUNDS PRIOR YRS EXPENSE	597.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003.5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
003.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
<b>Total Type R Revenue</b>	<b>(248,676.00)</b>	<b>(240,433.73)</b>	<b>(245,229.95)</b>	<b>(281,715.00)</b>	<b>(306,842.20)</b>	<b>(807,325.00)</b>	<b>(807,372.00)</b>	<b>(807,372.00)</b>

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 003</b>	<b>HIGHWAY FUND -WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
003.5120.1 BRIDGES.PERSONAL SERVICES	1,450.72	5,025.26	8,261.50	6,000.00	872.80	5,000.00	5,000.00	5,000.00
003.5120.4 BRIDGES.CONTRACTUAL EXP	6,889.63	10,581.58	3,990.40	11,300.00	2,370.00	8,300.00	8,300.00	8,300.00
<b>Total Item 5120 BRIDGES</b>	<b>8,340.35</b>	<b>15,606.84</b>	<b>12,251.90</b>	<b>17,300.00</b>	<b>3,242.80</b>	<b>13,300.00</b>	<b>13,300.00</b>	<b>13,300.00</b>
003.5130.1 MACHINERY.PERSONAL SERVICES	70,008.96	57,551.90	70,724.50	64,000.00	34,149.44	46,000.00	46,000.00	46,000.00
003.5130.2 MACHINERY.EQUIPMENT	218,778.13	0.00	56,552.38	100,000.00	99,998.88	325,000.00	325,000.00	325,000.00
003.5130.4 MACHINERY.CONTRACTUAL EXP	29,050.00	43,436.75	35,171.79	46,500.00	45,560.25	49,500.00	49,500.00	49,500.00
<b>Total Item 5130 MACHINERY</b>	<b>317,837.09</b>	<b>100,988.65</b>	<b>162,448.67</b>	<b>210,500.00</b>	<b>179,708.57</b>	<b>420,500.00</b>	<b>420,500.00</b>	<b>420,500.00</b>
003.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	12,774.94	12,269.70	9,739.42	11,000.00	9,636.68	10,000.00	10,000.00	10,000.00
<b>Total Item 9010 STATE RETIREMENT</b>	<b>12,774.94</b>	<b>12,269.70</b>	<b>9,739.42</b>	<b>11,000.00</b>	<b>9,636.68</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
003.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	5,445.53	4,813.24	6,048.53	5,738.00	2,699.81	5,355.00	3,902.00	3,902.00
<b>Total Item 9030 SOCIAL SECURITY</b>	<b>5,445.53</b>	<b>4,813.24</b>	<b>6,048.53</b>	<b>5,738.00</b>	<b>2,699.81</b>	<b>5,355.00</b>	<b>3,902.00</b>	<b>3,902.00</b>

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Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 003</b>	<b>HIGHWAY FUND -WHOLE TOWN</b>							
<b>Type E</b>	<b>Expense</b>							
003.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	160.00	114.99	132.21	170.00	143.95	170.00	170.00	170.00
<b>Total Item 9055</b>	<b>DISABILITY INSURANCE</b>							
	<b>160.00</b>	<b>114.99</b>	<b>132.21</b>	<b>170.00</b>	<b>143.95</b>	<b>170.00</b>	<b>170.00</b>	<b>170.00</b>
003.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	30,499.17	35,595.31	30,630.24	37,007.00	33,985.69	38,000.00	39,500.00	39,500.00
<b>Total Item 9060</b>	<b>HOSPITAL &amp; MEDICAL INSURANCE</b>							
	<b>30,499.17</b>	<b>35,595.31</b>	<b>30,630.24</b>	<b>37,007.00</b>	<b>33,985.69</b>	<b>38,000.00</b>	<b>39,500.00</b>	<b>39,500.00</b>
003.9620.9 BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	320,000.00
<b>Total Item 9620</b>	<b>BUDGETARY PROV. OTHER USE</b>							
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>320,000.00</b>	<b>320,000.00</b>
<b>Total Type E</b>	<b>Expense</b>							
	<b>375,057.08</b>	<b>169,388.73</b>	<b>221,250.97</b>	<b>281,715.00</b>	<b>229,417.50</b>	<b>807,325.00</b>	<b>807,372.00</b>	<b>807,372.00</b>
<b>Total Fund 003</b>	<b>HIGHWAY FUND -WHOLE TOWN</b>							
	<b>126,381.08</b>	<b>(71,045.00)</b>	<b>(23,978.98)</b>	<b>0.00</b>	<b>(77,424.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 004</b>	<b>HIGHWAY FUND-PART TOWN</b>							
<b>Type R</b>	<b>Revenue</b>							
004.1001 REAL PROPERTY TAXES	538,541.00	590,954.00	364,813.00	342,887.00	342,887.00	348,307.00	355,404.00	355,404.00
004.1120 SALES TAX FROM COUNTY	68,868.00	76,383.00	0.00	155,501.00	155,501.00	175,202.00	175,202.00	175,202.00
004.2401 INTEREST & EARNINGS	2,185.92	374.35	4,052.56	700.00	16,542.97	20,000.00	20,000.00	20,000.00
004.3001 STATE AID-PER CAPITA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004.3501 CONSOLIDATED HWY-CHIPS	151,073.92	194,652.09	237,322.01	203,770.00	87,646.20	336,191.00	336,191.00	336,191.00
004.4089 FEDERAL AID, OTHER	0.00	0.00	66,531.87	0.00	0.00	0.00	0.00	0.00
004.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	193,000.00	0.00	88,000.00	88,000.00	88,000.00
<b>Total Type R Revenue</b>	<b>(765,668.84)</b>	<b>(862,363.44)</b>	<b>(672,719.44)</b>	<b>(895,858.00)</b>	<b>(602,577.17)</b>	<b>(967,700.00)</b>	<b>(974,797.00)</b>	<b>(974,797.00)</b>





# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage	
<b>Fund 004</b>	<b>HIGHWAY FUND-PART TOWN</b>								
<b>Type E</b>	<b>Expense</b>								
<b>SNOW REMOVAL</b>	123,452.25	107,311.12	133,302.24	170,000.00	138,473.66	179,500.00	179,500.00	179,500.00	
004.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	36,795.77	36,809.10	28,939.87	33,000.00	28,910.03	30,000.00	30,000.00	30,000.00	
<b>Total Item 9010</b>									
<b>STATE RETIREMENT</b>	36,795.77	36,809.10	28,939.87	33,000.00	28,910.03	30,000.00	30,000.00	30,000.00	
004.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	17,543.10	16,547.51	18,711.04	22,568.00	18,591.85	21,730.00	24,327.00	24,327.00	
<b>Total Item 9030</b>									
<b>SOCIAL SECURITY</b>	17,543.10	16,547.51	18,711.04	22,568.00	18,591.85	21,730.00	24,327.00	24,327.00	
004.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	465.00	336.11	386.46	470.00	420.77	470.00	470.00	470.00	
<b>Total Item 9055</b>									
<b>DISABILITY INSURANCE</b>	465.00	336.11	386.46	470.00	420.77	470.00	470.00	470.00	
004.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	91,497.55	106,785.98	91,890.78	111,020.00	101,956.99	114,000.00	118,500.00	118,500.00	
<b>Total Item 9060</b>									
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	91,497.55	106,785.98	91,890.78	111,020.00	101,956.99	114,000.00	118,500.00	118,500.00	
<b>Total Type E Expense</b>	696,262.18	650,427.07	789,078.94	895,858.00	572,218.41	967,700.00	974,797.00	974,797.00	
<b>Total Fund 004</b>									

# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 004</b>	<b>HIGHWAY FUND-PART TOWN</b>							
HIGHWAY FUND-PART TOWN	(69,406.66)	(211,936.37)	116,359.50	0.00	(30,358.76)	0.00	0.00	0.00

# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 005</b>	<b>FIRE PROTECTION DISTRICT</b>							
<b>Type R</b>	<b>Revenue</b>							
005.1001 REAL PROPERTY TAXES	255,510.00	260,620.00	265,832.00	280,000.00	280,000.00	308,588.00	308,588.00	308,588.00
<b>Total Type R Revenue</b>	<u>(255,510.00)</u>	<u>(260,620.00)</u>	<u>(265,832.00)</u>	<u>(280,000.00)</u>	<u>(280,000.00)</u>	<u>(308,588.00)</u>	<u>(308,588.00)</u>	<u>(308,588.00)</u>



# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 007</b>								
<b>WATER DIST. NO. 1</b>								
<b>Type R</b>								
007.1030								
WATER SPECIAL ASSESSMENT	0.00	0.00	0.00	4,982.03	4,982.03	0.00	0.00	0.00
007.2140								
METERED SALES	190,014.33	196,689.14	203,131.10	188,000.00	205,244.76	198,000.00	198,000.00	198,000.00
007.2142								
NON-METERED SALES	13,200.00	13,150.00	12,900.00	13,000.00	12,550.00	12,000.00	12,000.00	12,000.00
007.2143								
EDU CHARGES	23,142.00	23,142.00	23,163.75	23,000.00	23,149.25	23,000.00	23,000.00	23,000.00
007.2144								
WATER CONNECTION CHARGES	2,700.00	4,076.11	1,844.99	2,000.00	4,119.18	1,200.00	1,200.00	1,200.00
007.2148								
INTEREST PENALTIES LATE PYTS	2,017.10	2,403.89	4,768.50	1,500.00	4,887.65	4,000.00	4,000.00	4,000.00
007.2401								
INTEREST & EARNINGS	669.72	280.60	2,934.96	800.00	11,582.64	22,000.00	22,000.00	22,000.00
007.2680								
INSURANCE RECOVERIES	0.00	8,762.65	0.00	0.00	0.00	0.00	0.00	0.00
007.6000								
UNEXPENDED BALANCE	0.00	0.00	0.00	0.00	0.00	367,810.00	367,810.00	367,810.00
<b>Total Type R Revenue</b>	<b>(231,743.15)</b>	<b>(248,504.39)</b>	<b>(248,743.30)</b>	<b>(233,282.03)</b>	<b>(266,515.51)</b>	<b>(628,010.00)</b>	<b>(628,010.00)</b>	<b>(628,010.00)</b>



# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 007</b>								
<b>WATER DIST. NO. 1</b>								
<b>Type E</b>								
007.9010.8								
STATE RETIREMENT.EMPLOYEE BENEFITS	6,234.57	6,134.85	4,916.11	5,500.00	4,818.34	5,000.00	5,000.00	5,000.00
<b>Total Item 9010</b>								
<b>STATE RETIREMENT</b>	<b>6,234.57</b>	<b>6,134.85</b>	<b>4,916.11</b>	<b>5,500.00</b>	<b>4,818.34</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
007.9030.8								
SOCIAL SECURITY.EMPLOYEE BENEFITS	4,165.73	6,844.21	4,681.62	4,559.00	3,840.08	4,743.00	5,355.00	5,355.00
<b>Total Item 9030</b>								
<b>SOCIAL SECURITY</b>	<b>4,165.73</b>	<b>6,844.21</b>	<b>4,681.62</b>	<b>4,559.00</b>	<b>3,840.08</b>	<b>4,743.00</b>	<b>5,355.00</b>	<b>5,355.00</b>
007.9060.8								
HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	15,249.63	17,767.66	15,315.13	18,503.00	16,992.87	19,000.00	19,750.00	19,750.00
<b>Total Item 9060</b>								
<b>HOSPITAL &amp; MEDICAL INSURANCE</b>	<b>15,249.63</b>	<b>17,767.66</b>	<b>15,315.13</b>	<b>18,503.00</b>	<b>16,992.87</b>	<b>19,000.00</b>	<b>19,750.00</b>	<b>19,750.00</b>
007.9620.9								
BUDGETARY PROV. OTHER USE	0.00	0.00	0.00	30,000.00	0.00	400,000.00	400,000.00	400,000.00
<b>Total Item 9620</b>								
<b>BUDGETARY PROV. OTHER USE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
007.9950.9								
TRANSFERS TO CAPITAL PROJ.INTERFUND TRANSFERS	0.00	0.00	0.00	4,982.03	4,982.03	0.00	0.00	0.00
<b>Total Item 9950</b>								
<b>TRANSFERS TO CAPITAL PROJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,982.03</b>	<b>4,982.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



# TOWN OF KINGSBURY

## Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	2020 Actual	2021 Actual	2022 Actual	Adjusted 2023 Budget	2023 Actual Per 1-12	2025 TENTATIVE Stage	2025 PRELIMIN Stage	2025 ADOPTED Stage
<b>Fund 007</b>								
<b>WATER DIST. NO. 1</b>								
<b>Type E</b>								
<b>Expense</b>								
<b>Total Type E Expense</b>	<u>157,399.42</u>	<u>194,136.65</u>	<u>167,055.73</u>	<u>233,282.03</u>	<u>169,436.51</u>	<u>628,010.00</u>	<u>628,010.00</u>	<u>628,010.00</u>
<b>Total Fund 007</b>								
<b>WATER DIST. NO. 1</b>	<u>(74,343.73)</u>	<u>(54,367.74)</u>	<u>(81,687.57)</u>	<u>0.00</u>	<u>(97,079.00)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Grand Total</b>	<u><u>128,493.07</u></u>	<u><u>925.25</u></u>	<u><u>(369,141.19)</u></u>	<u><u>(6,569.50)</u></u>	<u><u>(264,260.40)</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>

NOTE: One or more accounts may not be printed due to Account Table restrictions.

**TOWN OF KINGSBURY  
2025 ADOPTED**

**SALARY SCHEDULE  
ELECTED TOWN OFFICIALS  
(ARTICLE 8 OF TOWN LAW)**

<b>OFFICER</b>	<b>2024 SALARY</b>	<b>2025 SALARY</b>	
SUPERVISOR, DANA HOGAN	\$ 24,205	\$ 24,205	0%
COUNCILMAN, SEAN AKINS	7,000	7,210	3%
COUNCILMAN, WILLIAM H. HAESSLY	7,000	7,210	3%
COUNCILMAN, JAMES LINDSAY	7,000	7,210	3%
COUNCILMAN, DANIEL W. WASHBURN	7,000	7,210	3%
JUSTICE, ANTHONY WHITE	52,500	57,697	10%
CLERK/RECEIVER, CYNTHIA A. BARDIN	48,807	53,779	10%
SUPT. OF HIGHWAYS, MASON LEONARD	71,428	75,500	6%

<b>TOWN OF KINGSBURY</b>						
<b>SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES</b>						
<b>2025 ADOPTED</b>						
<b>DEPT</b>	<b>POSITION</b>	<b>TYPE</b>	<b>2024</b>	<b>2025</b>	<b>PER</b>	<b>CHANGE</b>
ASSESSOR	ASSESSOR	PART	60,526.00	64,342.00	ANNUALLY	6%
BUDGET	BUDGET OFFICER	FULL	4,650.00	4,790.00	ANNUALLY	3%
CLEANING	CLEANER	FULL	6,160.00	6,345.00	ANNUALLY	3%
COMPROLLER	COMPROLLER	FULL	59,960.00	63,759.00	ANNUALLY	6%
COURT	COURT CLERK	FULL	37,853.00	40,989.00	ANNUALLY	8%
COURT	COURT CLERK	PART	16.48	18.00	HOURLY	9%
DOG CONTROL	DOG CONTROL OFFICER	PART	28,577.00	30,434.00	ANNUALLY	6%
SAFETY INSPECTION	CODE ENFORCEMENT OFFICER	FULL	30,122.00	32,026.00	ANNUALLY	6%
SAFETY INSPECTION	CODE ENFORCEMENT OFFICER	PART	25,000.00	27,750.00	ANNUALLY	11%
HIGHWAY	MEO	SEASONAL	22.00	25.00	HOURLY	14%
HIGHWAY	MEO	PART-TIME	22.00	25.85	HOURLY	18%
HIGHWAY	MEO	FULL	22.35	23.20	HOURLY	4%
HIGHWAY	MEO	FULL	21.85	22.70	HOURLY	4%
HIGHWAY	MEO	FULL	22.35	23.20	HOURLY	4%
HIGHWAY	WTPO/HEO	FULL	25.00	25.85	HOURLY	3%
HIGHWAY	MEO	FULL	28.62	29.47	HOURLY	3%
HIGHWAY	MEO	FULL	24.35	25.20	HOURLY	3%
HIGHWAY	DEPUTY HIGHWAY SUPERINTENDE	ANNUAL	3,000.00	3,000.00	ANNUALLY	0%
HIGHWAY	MEO	FULL	22.35	23.20	HOURLY	4%
HISTORIAN	HISTORIAN	PART	2,600.00	2,600.00	ANNUALLY	0%
REGISTRAR	REGISTRAR	FULL	1,000.00	1,000.00	ANNUALLY	0%
REGISTRAR	DEPUTY REGISTRAR	FULL	1,000.00	1,000.00	ANNUALLY	0%
TAX RECEIVER	DEPUTY CLERK	PART	16.88	17.39	HOURLY	3%
TAX RECEIVER	DEPUTY CLERK	PART	16.88	17.39	HOURLY	3%
TOWN CLERK	DEPUTY CLERK	FULL	30,725.00	33,647.00	ANNUALLY	10%
CROSSING GUARDS	CAPTAIN-CROSSING GUARD	PART	17.80	22.00	HOURLY	24%
CROSSING GUARDS	CROSSING GUARD	PART	16.27	20.00	HOURLY	21%
PLANNING	CHAIRMAIN - PLANNING BOARD	PART	50.00/M	50.00/M	MEETING	0%
ZONING	CHAIRMAIN - ZONING BOARD	PART	45.00/M	45.00/M	MEETING	0%
PLANNING & ZONING	MEMBER	PART	30.00/M	30.00/M	MEETING	0%
PLANNING	SECRETARY - PLANNING BOARD	PART	16.22	16.70	HOURLY	3%
ZONING	SECRETARY - ZONING BOARD	PART	16.22	16.70	HOURLY	3%

## ASSESSMENT HISTORY

<b>YEAR</b>	<b>TOWNWIDE</b>	<b>PT/HIGHWAY</b>	<b>FIRE PROTECTION</b>	<b>WATER DISTRICT</b>
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435
2023	829,724,437	452,567,540	484,106,079	126,998,580
2024	883,047,698	485,479,631	521,566,528	130,890,030
2025	989,662,097	545,428,458	582,416,716	146,046,875

Equalized Total Assessed Value 1,102,444,343

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	4,070,600	0.37
12101	NYS - GENERALLY	RPTL 404(1)	2	21,880	0.00
13100	CO - GENERALLY	RPTL 406(1)	3	1,350,100	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,704,600	0.25
13510	TOWN - CEMETERY LAND	RPTL 446	5	191,700	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,691,675	0.24
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	800,700	0.07
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	1.88
13850	BOCES	RPTL 408	1	7,618,400	0.69
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	121,000	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	20	1,156,400	0.10
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	3,346,800	0.30
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,066,100	0.10
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	25	8,527,600	0.77
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	11	2,037,000	0.18
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	240,000	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	373,400	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	3,828,400	0.35
26100	VETERANS ORGANIZATION	RPTL 452	1	480,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	717,100	0.07
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	3	127,200	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	120,000	0.01
29700	PROP WITHDRAWN FROM FORECLO:	RPTL 1138	2	34,000	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OF	RPTL 536	2	198,100	0.02
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	216	6,362,527	0.58

Equalized Total Assessed Value 1,102,444,343

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	171	8,446,256	0.77
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	106	6,916,833	0.63
41151	COLD WAR VETERANS (10%)	RPTL 458-b	50	396,200	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	34,124	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	3,516,559	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	130	13,871,561	1.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	2,535,867	0.23
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,041,833	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	23	1,891,576	0.17
41803	PERSONS AGE 65 OR OVER	RPTL 467	63	2,673,944	0.24
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	151,200	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	37,340	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	219,432	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	15,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	104,540	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	724,055	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.06

Equalized Total Assessed Value 1,102,444,343

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	384,865	0.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,052</b>	<b>112,782,246</b>	<b>10.23</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,052</b>	<b>112,782,246</b>	<b>10.23</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_