

Town of Kingsbury

6 MICHIGAN STREET
HUDSON FALLS, NEW YORK 12839

PHONE: 518-747-2188
FAX: 518-747-9115

ADOPTED BUDGET

Fiscal Year January 1, 2022 – December 31, 2022

Town of Kingsbury, Washington County
Village of Hudson Falls, located within the Town of Kingsbury

Prepared by: Rebecca Pomainville, Budget Officer

CERTIFICATE OF THE TOWN CLERK:

I, Cynthia A. Bardin, Town Clerk, certify that the following is a true and correct copy of the Fiscal Year 2022 budget for the Town of Kingsbury as adopted by the Town Board on the 15th Day of November, 2021.

Date: 11/17/2021

Town Clerk Signature: Cynthia Bardin

TOWN OF KINGSBURY
SUMMARY OF BUDGET
2022 ADOPTED

FUND	APPROPRIATIONS	ESTIMATED REVENUES	USE OF UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	TAX BASE	2022 TAX RATE PER 1,000	PRIOR YEAR'S RATE
1-GENERAL FUND/WHOLE TOWN	1,341,663	523,051	-	818,612	771,272,490	1.06	0.77
2-GENERAL FUND/PART TOWN	181,852	111,900	-	69,952	421,520,187	0.17	0.14
3-HIGHWAY FUND/WHOLE TOWN	310,263	70,500	-	239,763	771,272,490	0.31	0.32
4-HIGHWAY FUND/PART TOWN	778,443	204,170	209,460	364,813	421,520,187	0.87	1.46
5-FIRE PROTECTION DISTRICT	265,832	-	-	265,832	454,347,421	0.59	0.60
7-CONSOLIDATED WATER	219,800	219,800	-	-	123,018,435	0.00	0.00
14-SEWER DISTRICT NO. 1	12,400	50	-	12,350	390,471,124	0.03	0.03
TOTALS	3,110,253	1,129,471	209,460	1,771,322			

BUDGETED REAL PROPERTY TAXES	1,771,322
PLUS OMITTED TAXES	4,120
TOTAL LEVY	1,775,442
TAX CAP	1,775,442
DIFFERENCE	-

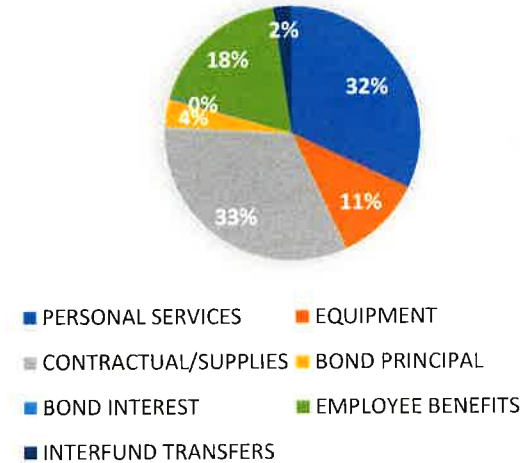
SUMMARY OF REVENUES BY ITEM

ITEM	ACCOUNT DESCRIPTION	2022 ADOPTED
1001	REAL PROPERTY TAXES	1,771,322
1081	PAYMENTS IN LIEU OF TAXES	5,450
1090	INTEREST & PENALTY REAL PROP	12,000
1120	SALES TAX FROM COUNTY	165,637
1170	FRANCHISE FEES	78,800
1255	CLERK FEES	1,800
1560	SAFETY INSPECTION FEES	4,200
1603	REGISTRARS FEES	1,500
2110	ZONING FEES	500
2115	PLANNING FEES	1,200
2140	METERED SALES	180,000
2142	NON-METERED SALES	13,000
2143	EDU CHARGES	23,000
2144	WATER CONNECTION CHARGES	2,000
2148	INTEREST PENALTIES LATE PYTS	1,500
2401	INTEREST & EARNINGS	2,550
2530	GAMES OF CHANCE	30
2540	BINGO LICENSES	500
2544	DOG LICENSES	17,000
2555	PERMITS-BUILDINGS & ALTERATIONS	14,000
2590	PERMITS-OTHER	200
2610	FINES & FORFEITED BAIL	70,000
3001	STATE AID-PER CAPITA	102,834
3005	MORTGAGE TAX	130,000
3501	CONSOLIDATED HWY-CHIPS	203,770
3820	YOUTH PROGRAMS	-
4089	FEDERAL AID, OTHER	28,000
5110	APPROPRIATED RESERVES	70,000
6000	UNEXPENDED BALANCE	209,460
Grand Total		3,110,253

SUMMARY OF EXPENSES BY TYPE

EXPENSE	2022 ADOPTED
PERSONAL SERVICES	997,223
EQUIPMENT	341,900
CONTRACTUAL/SUPPLIES	1,021,042
BOND PRINCIPAL	110,000
BOND INTEREST	7,604
EMPLOYEE BENEFITS	562,484
INTERFUND TRANSFERS	70,000
Grand Total	3,110,253

SUMMARY OF EXPENSES



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Account Description	2016 Actual	2017 Actual	2018 Actual	Adjusted 2019 Budget	2019 Actual Per 1-12	2022 TENTATIVE Stage	2022 PRELIMIN Stage	2022 ADOPTED Stage
Fund 001	GENERAL FUND-WHOLE TOWN							
Type R	Revenue							
001.2660 SALES OF REAL PROPERTY	707,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.2701 REFUNDS PRIOR YRS EXPENSE	0.00	43,586.00	0.00	0.00	98.55	0.00	0.00	0.00
001.3001 STATE AID-PER CAPITA	62,834.00	52,834.00	52,834.00	52,834.00	52,834.00	102,834.00	102,834.00	102,834.00
001.3005 MORTGAGE TAX	139,188.04	174,577.64	136,933.64	108,000.00	132,247.33	130,000.00	130,000.00	130,000.00
001.3021 STATE AID-COURT FACILITIES	30,000.00	3,575.00	0.00	0.00	5,862.28	0.00	0.00	0.00
001.3040 REAL PROPERTY TAX ADMINSTRATIO	0.00	11,964.19	0.00	0.00	0.00	0.00	0.00	0.00
001.3820 YOUTH PROGRAMS	3,068.00	3,068.00	3,268.00	0.00	3,268.00	0.00	0.00	0.00
001.4089 FEDERAL AID, OTHER	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00
001.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	436,966.00	0.00	287,420.00	0.00	0.00
Total Type R Revenue	(1,941,767.44)	(955,439.19)	(882,636.79)	(1,312,750.00)	(943,241.79)	(1,323,863.00)	(1,341,663.00)	(1,341,663.00)

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1010.1 TOWN BOARD.PERSONAL SERVICES	14,040.00	14,040.00	14,040.00	14,040.00	14,040.00	28,000.00	28,000.00	28,000.00
001.1010.4 TOWN BOARD.CONTRACTUAL EXP	504.82	326.00	297.00	1,000.00	65.00	500.00	500.00	500.00
Total Item 1010 TOWN BOARD	14,544.82	14,366.00	14,337.00	15,040.00	14,105.00	28,500.00	28,500.00	28,500.00
001.1110.1 JUSTICES.PERSONAL SERVICES	96,012.30	103,755.72	110,867.61	122,315.00	117,219.92	111,021.00	111,021.00	111,021.00
001.1110.2 JUSTICES.EQUIPMENT	996.00	294.99	0.00	0.00	0.00	0.00	0.00	0.00
001.1110.4 JUSTICES.CONTRACTUAL EXP	7,512.27	8,852.67	3,927.55	11,000.00	8,286.57	5,037.00	5,037.00	5,037.00
Total Item 1110 JUSTICES	104,520.57	112,903.38	114,795.16	133,315.00	125,506.49	116,058.00	116,058.00	116,058.00
001.1220.1 SUPERVISOR.PERSONAL SERVICES	24,205.00	24,204.96	24,204.96	24,205.00	24,204.96	24,205.00	24,205.00	24,205.00
001.1220.4 SUPERVISOR.CONTRACTUAL EXP	0.00	0.00	0.00	1,000.00	0.00	500.00	500.00	500.00
Total Item 1220 SUPERVISOR	24,205.00	24,204.96	24,204.96	25,205.00	24,204.96	24,705.00	24,705.00	24,705.00
001.1315.1 COMPTRROLLER.PERSONAL SERVICES	60,897.10	62,750.00	65,628.79	83,660.00	68,500.01	61,360.00	61,360.00	61,360.00
001.1315.2 COMPTRROLLER.EQUIPMENT	625.95	179.99	237.00	1,000.00	0.00	0.00	0.00	0.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1315.4 COMPTROLLER.CONTRACTUAL EXP	1,160.27	1,309.78	627.34	1,800.00	1,787.81	1,100.00	1,100.00	1,100.00
Total Item 1315 COMPTROLLER	62,683.32	64,239.77	66,493.13	86,460.00	70,287.82	62,460.00	62,460.00	62,460.00
001.1340.1 BUDGET OFFICER.PERSONAL SERVICES	3,988.00	4,199.78	4,298.84	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
Total Item 1340 BUDGET OFFICER	3,988.00	4,199.78	4,298.84	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
001.1355.1 ASSESSOR.PERSONAL SERVICES	49,200.00	50,184.94	51,199.98	52,225.00	52,224.90	55,965.00	55,965.00	55,965.00
001.1355.4 ASSESSOR.CONTRACTUAL EXP	3,402.48	2,566.70	3,582.02	6,000.00	2,663.85	3,355.00	3,355.00	3,355.00
Total Item 1355 ASSESSOR	52,602.48	52,751.64	54,782.00	58,225.00	54,888.75	59,320.00	59,320.00	59,320.00
001.1410.1 CLERK/RECEIVER.PERSONAL SERVICES	81,774.05	83,062.91	83,357.33	88,750.00	86,286.61	87,393.00	87,393.00	87,393.00
001.1410.4 CLERK/RECEIVER.CONTRACTUAL EXP	4,726.70	4,270.10	4,405.23	4,760.00	3,724.82	3,793.00	3,793.00	3,793.00
Total Item 1410 CLERK/RECEIVER	86,500.75	87,333.01	87,762.56	93,510.00	90,011.43	91,186.00	91,186.00	91,186.00
001.1420.4 ATTORNEY.CONTRACTUAL EXP	32,365.00	28,527.00	31,173.00	35,000.00	22,614.50	35,000.00	35,000.00	35,000.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 1420								
ATTORNEY	32,365.00	28,527.00	31,173.00	35,000.00	22,614.50	35,000.00	35,000.00	35,000.00
001.1430.4 PERSONNEL.CONTRACTUAL EXP	0.00	0.00	2,256.87	500.00	260.00	700.00	700.00	700.00
Total Item 1430								
PERSONNEL	0.00	0.00	2,256.87	500.00	260.00	700.00	700.00	700.00
001.1440.4 ENGINEER.CONTRACTUAL EXP	14,500.00	0.00	4,700.00	30,000.00	6,178.61	30,000.00	30,000.00	30,000.00
Total Item 1440								
ENGINEER	14,500.00	0.00	4,700.00	30,000.00	6,178.61	30,000.00	30,000.00	30,000.00
001.1620.1 BUILDINGS.PERSONAL SERVICES	4,001.76	5,862.89	6,245.22	7,200.00	7,072.51	7,605.00	7,605.00	7,605.00
001.1620.4 BUILDINGS.CONTRACTUAL EXP	31,798.83	16,051.84	12,272.30	12,742.48	12,742.48	12,250.00	12,250.00	12,250.00
Total Item 1620								
BUILDINGS	35,800.59	21,914.73	18,517.52	19,942.48	19,814.99	19,855.00	19,855.00	19,855.00
001.1650.2 CENTRAL COMMUNICATIONS.EQUIPMENT	29,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001.1650.4 CENTRAL COMMUNICATIONS.CONTRACTUAL EXP	11,025.50	10,866.86	11,242.05	12,186.98	12,186.98	14,900.00	15,200.00	15,200.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 1650								
CENTRAL COMMUNICATIONS	40,260.50	10,866.86	11,242.05	12,186.98	12,186.98	14,900.00	15,200.00	15,200.00
001.1660.4 CENTRAL STOREROOM.CONTRACTUAL EXP	2,956.20	2,366.10	1,399.94	1,270.54	1,110.41	1,000.00	1,000.00	1,000.00
Total Item 1660								
CENTRAL STOREROOM	2,956.20	2,366.10	1,399.94	1,270.54	1,110.41	1,000.00	1,000.00	1,000.00
001.1670.4 CENTRAL PRINT-MAIL-COPY.CONTRACTUAL EXP	23,193.86	23,426.86	21,629.66	22,355.16	21,754.53	20,700.00	20,700.00	20,700.00
Total Item 1670								
CENTRAL PRINT-MAIL-COPY	23,193.86	23,426.86	21,629.66	22,355.16	21,754.53	20,700.00	20,700.00	20,700.00
001.1680.2 CENTRAL DATA PROCESSING.EQUIPMENT	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	28,500.00
001.1680.4 CENTRAL DATA PROCESSING.CONTRACTUAL EXP	4,696.00	6,636.25	5,106.52	7,625.00	7,007.30	12,900.00	12,900.00	12,900.00
Total Item 1680								
CENTRAL DATA PROCESSING	4,696.00	6,636.25	5,106.52	7,625.00	7,007.30	41,400.00	41,400.00	41,400.00
001.1910.4 UNALLOCATED INSURANCE.CONTRACTUAL EXP	30,114.12	30,258.28	30,659.80	34,644.84	34,490.76	36,100.00	36,100.00	36,100.00
Total Item 1910								
UNALLOCATED INSURANCE	30,114.12	30,258.28	30,659.80	34,644.84	34,490.76	36,100.00	36,100.00	36,100.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.1920.4 MUNICIPAL ASSOC DUES.CONTRACTUAL EXP	1,000.00	1,000.00	1,099.00	1,100.00	1,100.00	1,000.00	1,000.00	1,000.00
Total Item 1920	MUNICIPAL ASSOC DUES							
	1,000.00	1,000.00	1,099.00	1,100.00	1,100.00	1,000.00	1,000.00	1,000.00
001.1930.4 JUDGEMENTS & CLAIMS.CONTRACTUAL EXP	0.00	0.00	0.00	1,500.00	30.00	2,500.00	20,000.00	20,000.00
Total Item 1930	JUDGEMENTS & CLAIMS							
	0.00	0.00	0.00	1,500.00	30.00	2,500.00	20,000.00	20,000.00
001.1940.4 PURCHASE OF LAND.CONTRACTUAL EXP	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Total Item 1940	PURCHASE OF LAND							
	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
001.1950.4 TAXES & ASSESSMENTS ON PROP.CONTRACTUAL EXP	2,492.96	2,347.83	2,611.30	2,600.00	2,535.91	2,700.00	2,700.00	2,700.00
Total Item 1950	TAXES & ASSESM ON PROP							
	2,492.96	2,347.83	2,611.30	2,600.00	2,535.91	2,700.00	2,700.00	2,700.00
001.1989.4 OTHER GENERAL GOVERNMENT SUPPORT.CONTRACTUAL EXP	0.00	0.00	0.00	1,000.00	664.79	0.00	0.00	0.00
Total Item 1989	OTHER GENERAL GOVERNMENT SUPPORT							

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
	0.00	0.00	0.00	1,000.00	664.79	0.00	0.00	0.00
001.1990.4 CONTINGENT ACCOUNT.CONTRACTUAL EXP	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Total Item 1990	CONTINGENT ACCOUNT							
	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
001.3310.1 TRAFFIC CONTROL.PERSONAL SERVICES	23,907.69	24,283.62	24,597.83	26,265.00	25,791.14	27,650.00	27,650.00	27,650.00
001.3310.4 TRAFFIC CONTROL.CONTRACTUAL EXP	3,342.45	3,171.10	2,977.55	3,000.00	351.58	3,000.00	3,000.00	3,000.00
Total Item 3310	TRAFFIC CONTROL							
	27,250.14	27,454.72	27,575.38	29,265.00	26,142.72	30,650.00	30,650.00	30,650.00
001.3520.1 CONTROL OF ANIMALS.PERSONAL SERVICES	21,312.10	24,382.68	24,895.84	26,160.00	26,160.00	26,424.00	26,424.00	26,424.00
001.3520.4 CONTROL OF ANIMALS.CONTRACTUAL EXP	4,215.95	3,700.51	8,003.21	9,000.00	5,724.47	7,480.00	7,480.00	7,480.00
Total Item 3520	CONTROL OF ANIMALS							
	25,528.05	28,083.19	32,899.05	35,160.00	31,884.47	33,904.00	33,904.00	33,904.00
001.5010.1 SUPT. OF HIGHWAYS.PERSONAL SERVICES	60,265.00	61,410.04	65,164.96	65,165.00	65,164.96	66,408.00	66,408.00	66,408.00
001.5010.4 SUPT. OF HIGHWAYS.CONTRACTUAL EXP	1,114.13	1,828.75	1,784.00	2,200.00	2,149.94	1,820.00	1,820.00	1,820.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 5010								
SUPT. OF HIGHWAYS	61,379.13	63,238.79	66,948.96	67,365.00	67,314.90	68,228.00	68,228.00	68,228.00
001.5132.1 CENTRAL GARAGE.PERSONAL SERVICES	0.00	0.00	1,764.00	3,150.00	2,775.85	8,390.00	8,390.00	8,390.00
001.5132.4 CENTRAL GARAGE.CONTRACTUAL EXP	25,815.34	14,480.15	15,514.55	18,703.44	16,966.38	16,100.00	16,100.00	16,100.00
Total Item 5132								
CENTRAL GARAGE	25,815.34	14,480.15	17,278.55	21,853.44	19,742.23	24,490.00	24,490.00	24,490.00
001.5182.4 STREET LIGHTING.CONTRACTUAL EXP	22,801.59	20,917.96	21,838.50	22,096.56	22,096.56	23,000.00	23,000.00	23,000.00
Total Item 5182								
STREET LIGHTING	22,801.59	20,917.96	21,838.50	22,096.56	22,096.56	23,000.00	23,000.00	23,000.00
001.5630.4 BUS OPERATIONS.CONTRACTUAL EXP	3,385.00	3,385.00	3,453.00	3,600.00	3,522.00	3,600.00	3,600.00	3,600.00
Total Item 5630								
BUS OPERATIONS	3,385.00	3,385.00	3,453.00	3,600.00	3,522.00	3,600.00	3,600.00	3,600.00
001.6510.4 VETERANS SERVICES.CONTRACTUAL EXP	200.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
Total Item 6510								
VETERANS SERVICES	200.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
001.6772.4 PROGRAMS FOR AGING.CONTRACTUAL EXP	11,300.00	11,530.00	12,230.00	12,750.00	12,700.00	14,700.00	14,700.00	14,700.00
Total Item 6772								
PROGRAMS FOR AGING	11,300.00	11,530.00	12,230.00	12,750.00	12,700.00	14,700.00	14,700.00	14,700.00
001.7020.1 RECREATION-ADMIN..PERSONAL SERVICES	15,050.00	15,500.02	15,450.02	230.72	230.72	0.00	0.00	0.00
001.7020.4 RECREATION-ADMIN..CONTRACTUAL EXP	43.45	57.13	167.09	99,769.28	80,363.04	100,000.00	100,000.00	100,000.00
Total Item 7020								
RECREATION-ADMIN.	15,093.45	15,557.15	15,617.11	100,000.00	80,593.76	100,000.00	100,000.00	100,000.00
001.7110.1 PARKS.PERSONAL SERVICES	538.50	759.35	1,876.00	1,500.00	1,110.34	1,660.00	1,660.00	1,660.00
001.7110.4 PARKS.CONTRACTUAL EXP	11,160.21	2,015.11	3,034.45	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Item 7110								
PARKS	11,698.71	2,774.46	4,910.45	2,500.00	2,110.34	2,660.00	2,660.00	2,660.00
001.7140.1 PLAYGROUND/REC CENTERS.PERSONAL SERVICES	25,710.70	17,985.48	17,055.36	0.00	0.00	0.00	0.00	0.00
001.7140.4 PLAYGROUND/REC CENTERS.CONTRACTUAL EXP	10,021.09	11,010.39	10,998.17	0.00	0.00	0.00	0.00	0.00

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Fund 001	GENERAL FUND-WHOLE TOWN								
Type E	Expense								
Total Item 7140									
PLAYGROUND/REC CENTERS	35,731.79	28,995.87	28,053.53	0.00	0.00	0.00	0.00	0.00	
001.7180.1 SPEC. REC. FACILITY-POOL.PERSONAL SERVICES	28,208.88	28,746.85	30,992.57	0.00	0.00	0.00	0.00	0.00	
001.7180.4 POOL.CONTRACTUAL EXP	14,119.54	7,117.12	14,610.23	0.00	0.00	0.00	0.00	0.00	
Total Item 7180									
SPEC. REC. FACILITY-POOL	42,328.42	35,863.97	45,602.80	0.00	0.00	0.00	0.00	0.00	
001.7510.1 HISTORIAN.PERSONAL SERVICES	2,411.54	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	
001.7510.4 HISTORIAN.CONTRACTUAL EXP	34.90	0.00	0.00	500.00	0.00	500.00	500.00	500.00	
Total Item 7510									
HISTORIAN	2,446.44	2,600.00	2,600.00	3,100.00	2,600.00	3,100.00	3,100.00	3,100.00	
001.7550.4 CELEBRATIONS.CONTRACTUAL EXP	1,754.78	1,164.78	1,000.00	2,000.00	1,488.95	1,800.00	1,800.00	1,800.00	
Total Item 7550									
CELEBRATIONS	1,754.78	1,164.78	1,000.00	2,000.00	1,488.95	1,800.00	1,800.00	1,800.00	
001.8510.4 COMMUNITY BEAUTIFICATION.CONTRACTUAL EXP	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Total Item 8510									
COMMUNITY BEAUTIFICATION									

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
001.8810.1 CEMETERIES.PERSONAL SERVICES	3,704.88	4,781.10	5,663.00	6,100.00	4,455.78	5,034.00	5,034.00	5,034.00
001.8810.4 CEMETERIES.CONTRACTUAL EXP	852.94	1,012.25	1,169.59	1,000.00	363.72	4,400.00	4,400.00	4,400.00
Total Item 8810 CEMETERIES	4,557.82	5,793.35	6,832.59	7,100.00	4,819.50	9,434.00	9,434.00	9,434.00
001.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	51,944.25	71,963.44	61,554.29	65,000.00	63,556.57	65,000.00	65,000.00	65,000.00
Total Item 9010 STATE RETIREMENT	51,944.25	71,963.44	61,554.29	65,000.00	63,556.57	65,000.00	65,000.00	65,000.00
001.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	39,291.09	40,573.76	42,457.50	40,500.00	38,203.09	38,859.00	38,859.00	38,859.00
Total Item 9030 SOCIAL SECURITY	39,291.09	40,573.76	42,457.50	40,500.00	38,203.09	38,859.00	38,859.00	38,859.00
001.9050.8 UNEMPLOYMENT INSURANCE.EMPLOYEE BENEFITS	186.29	17.82	125.64	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Total Item 9050 NYS UNEMPLOYMENT	186.29	17.82	125.64	1,000.00	0.00	1,000.00	1,000.00	1,000.00
001.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	253.20	443.10	411.45	450.00	367.60	450.00	450.00	450.00

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Fund 001	GENERAL FUND-WHOLE TOWN							
Type E	Expense							
Total Item 9055	DISABILITY INSURANCE							
	253.20	443.10	411.45	450.00	367.60	450.00	450.00	450.00
001.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	147,746.50	141,509.66	142,279.74	166,600.00	165,671.32	177,500.00	177,500.00	177,500.00
Total Item 9060	HOSPITAL & MEDICAL INSURANCE							
	147,746.50	141,509.66	142,279.74	166,600.00	165,671.32	177,500.00	177,500.00	177,500.00
001.9720.6 STATUTORY INST. BOND PRINCIPAL	110,000.00	190,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
001.9720.7 STATUTORY INSTALLMENT BON- INTEREST	37,647.16	33,162.19	25,270.93	20,930.00	20,926.66	7,604.00	7,604.00	7,604.00
Total Item 9720	GENERAL FUND-WHOLE TOWN							
	147,647.16	223,162.19	135,270.93	130,930.00	130,926.66	117,604.00	117,604.00	117,604.00
001.9901.9 INTERFUND TRANSFER	181,163.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Item 9901	INTERFUND TRANSF-OTHER FU							
	181,163.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Type E	Expense							
	1,395,926.98	1,226,851.81	1,191,008.78	1,312,750.00	1,186,793.90	1,323,863.00	1,341,663.00	1,341,663.00
Total Fund 001	GENERAL FUND-WHOLE TOWN							

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Fund 001								
GENERAL FUND-WHOLE TOWN	(545,840.46)	271,412.62	308,371.99	0.00	243,552.11	0.00	0.00	0.00

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Fund 002	GENERAL FUND-PART TOWN							
Type R	Revenue							
002.1001 REAL PROPERTY TAXES	46,430.00	47,430.00	49,087.00	50,080.00	50,080.00	71,052.00	69,952.00	69,952.00
002.1120 SALES TAX FROM COUNTY	65,050.61	62,154.50	62,439.50	65,000.00	64,808.50	90,000.00	90,000.00	90,000.00
002.1560 SAFETY INSPECTION FEES	6,456.00	350.00	200.00	500.00	450.00	4,200.00	4,200.00	4,200.00
002.1603 REGISTRARS FEES	1,732.00	1,818.00	1,862.00	2,000.00	2,538.00	1,500.00	1,500.00	1,500.00
002.2110 ZONING FEES	1,210.00	2,125.00	900.00	1,200.00	1,710.00	500.00	500.00	500.00
002.2115 PLANNING FEES	2,550.00	1,550.00	1,800.00	1,000.00	3,050.00	1,200.00	1,200.00	1,200.00
002.2401 INTEREST & EARNINGS	182.20	169.71	1,219.38	2,385.00	2,847.99	300.00	300.00	300.00
002.2555 PERMITS-BUILDING & ALTERATION	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
002.2590 PERMITS, OTHER	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
002.3001 STATE AID-PER CAPITA	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
002.6000 UNEXPENDED BALANCE	0.00	0.00	0.00	27,405.00	0.00	0.00	0.00	0.00
Total Type R Revenue	(123,610.81)	(125,597.21)	(127,507.88)	(159,570.00)	(135,484.49)	(182,952.00)	(181,852.00)	(181,852.00)

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
002.7110.4 PARKS.CONTRACTUAL EXP	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Total Item 7110								
PARKS	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
002.7410.4 LIBRARY.CONTRACTUAL EXP	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
Total Item 7410								
LIBRARY	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
002.8010.1 ZONING.PERSONAL SERVICES	290.00	405.00	770.00	930.00	360.00	3,180.00	3,180.00	3,180.00
002.8010.4 ZONING.CONTRACTUAL EXP	213.99	240.42	219.09	225.00	170.65	250.00	250.00	250.00
Total Item 8010								
ZONING	503.99	645.42	989.09	1,155.00	530.65	3,430.00	3,430.00	3,430.00
002.8020.1 PLANNING.PERSONAL SERVICES	1,360.00	1,180.00	860.00	4,300.00	570.00	3,960.00	3,960.00	3,960.00
002.8020.4 PLANNING.CONTRACTUAL EXP	494.25	340.39	429.45	2,000.00	586.45	1,000.00	1,000.00	1,000.00
Total Item 8020								
PLANNING	1,854.25	1,520.39	1,289.45	6,300.00	1,156.45	4,960.00	4,960.00	4,960.00
002.8090.4 ENVIRONMENTAL CONTROL.CONTRACTUAL EXP	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

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Fund 002	GENERAL FUND-PART TOWN							
Type E	Expense							
Total Item 8090								
ENVIRONMENTAL CONTROL	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
002.9010.8 STATE RETIREMENT.EMPLOYEE BENEFITS	4,463.00	3,392.88	4,573.50	4,892.88	4,819.43	6,500.00	6,500.00	6,500.00
Total Item 9010								
STATE RETIREMENT	4,463.00	3,392.88	4,573.50	4,892.88	4,819.43	6,500.00	6,500.00	6,500.00
002.9030.8 SOCIAL SECURITY.EMPLOYEE BENEFITS	4,531.83	4,376.49	4,689.69	5,200.00	4,505.73	5,034.00	5,034.00	5,034.00
Total Item 9030								
SOCIAL SECURITY	4,531.83	4,376.49	4,689.69	5,200.00	4,505.73	5,034.00	5,034.00	5,034.00
002.9055.8 DISABILITY INSURANCE.EMPLOYEE BENEFITS	126.60	126.60	126.60	126.60	126.60	150.00	150.00	150.00
Total Item 9055								
DISABILITY INSURANCE	126.60	126.60	126.60	126.60	126.60	150.00	150.00	150.00
002.9060.8 HOSPITAL & MEDICAL INSURANCE.EMPLOYEE BENEFITS	21,410.74	16,360.11	21,883.49	18,830.52	18,830.52	17,750.00	17,750.00	17,750.00
Total Item 9060								
HOSPITAL & MEDICAL INSURANCE	21,410.74	16,360.11	21,883.49	18,830.52	18,830.52	17,750.00	17,750.00	17,750.00
Total Type E								

**TOWN OF KINGSBURY
2022 ADOPTED**

**SALARY SCHEDULE
ELECTED TOWN OFFICIALS
(ARTICLE 8 OF TOWN LAW)**

OFFICER	2021 SALARY	2022 SALARY	
SUPERVISOR, DANA HOGAN	\$ 24,205	\$ 24,205	0%
COUNCILMAN, RICHARD DOYLE	3,510	7,000	99%
COUNCILMAN, WILLIAM H. HAESSLY	3,510	7,000	99%
COUNCILWOMAN, JANE HAVENS	3,510	7,000	99%
COUNCILMAN, DANIEL W. WASHBURN	3,510	7,000	99%
JUSTICE, ANTHONY WHITE	45,000	50,000	11%
CLERK/RECEIVER, CYNTHIA A. BARDIN	45,572	46,483	2%
SUPT. OF HIGHWAYS, MICHAEL GRAHAM	62,165	63,408	2%

NOTE: Councilmember salaries increased due to loss of health insurance benefits.

TOWN OF KINGSBURY
SALARY SCHEDULE - APPOINTED AND HOURLY EMPLOYEES
2022 ADOPTED

DEPT	POSITION	TYPE	2021	2022	CHANGE
ASSESSOR	ASSESSOR	PART	54,867.59	55,965.00	2%
BUDGET	BUDGET OFFICER	FULL	4,300.00	4,300.00	0%
CLEANING	CLEANER	FULL	5,695.00	5,695.00	0%
COMPTROLLER	COMPTROLLER	FULL	52,020.00	53,060.00	2%
COURT	CLERK	FULL	36,382.38	37,110.00	2%
COURT	CLERK	PART	19.29	19.68	2%
COURT	CLERK	PART	n/a	18.00	n/a
COURT	OFFICER	PART	13.53	13.80	2%
DOG CONTROL	DOG CONTROL OFFICER	PART	25,905.96	26,424.08	2%
SAFETY INSPECTION	ENFORCEMENT OFFICER	PART	24,969.60	25,470.00	2%
SAFETY INSPECTION	CODE ENFORCEMENT OFFICER	PART	20.00	24.00	20%
SAFETY INSPECTION	CLERK TO ENF. OFFICER	PART	n/a	3,400.00	n/a
SHARED	CONF. SECRETARY	FULL	32,519.64	33,170.00	2%
HIGHWAY	MEO	PART	18.00	18.90	5%
HIGHWAY	MEO	FULL	20.05	21.05	5%
HIGHWAY	MEO	FULL	18.79	19.73	5%
HIGHWAY	MEO*	FULL	15.50	16.28	5%
HIGHWAY	MEO	FULL	23.07	24.22	5%
HIGHWAY	MEO	FULL	22.01	23.11	5%
HIGHWAY	MEO	FULL	21.56	22.64	5%
HIGHWAY	MEO DEPUTY HWY	FULL	3,000.00	3,000.00	0%
HIGHWAY	WATER OPERATOR**	FULL	17.00	17.85	5%
HISTORIAN	HISTORIAN	PART	2,600.00	2,600.00	0%
REGISTRAR	REGISTRAR	FULL	1,000.00	1,000.00	0%
REGISTRAR	DEPUTY REGISTRAR	FULL	1,000.00	1,000.00	0%
TAX RECEIVER	DEPUTY CLERK	PART	15.30	15.61	2%
TOWN CLERK	DEPUTY CLERK	FULL	15.30	15.61	2%
CROSSING GUARDS	CAPTAIN-CROSSING GUARD	PART	16.14	16.46	2%
CROSSING GUARDS	CROSSING GUARD	PART	14.75	15.05	2%
PLANNING	CHAIRMAIN - PLANNING BOARD	PART	50.00/M	50.00/M	0%
ZONING	CHAIRMAIN - ZONING BOARD	PART	45.00/M	45.00/M	0%
PLANNING & ZONING	MEMBER	PART	30.00/M	30.00/M	0%
ZONING & PLANNING	SECRETARY	PART	100.00/M	100.00/M	0%

*Pay rate to increase \$0.50/hour upon receipt of Class B CDL

**Pay rate to increase \$1/hour upon receipt of Class D Water Distribution System Operator Certification

ASSESSMENT HISTORY

YEAR	TOWNWIDE	PT/HIGHWAY	FIRE PROTECTION	WATER DISTRICT
2014	656,176,903	344,902,424	374,346,656	107,760,740
2015	658,770,187	348,649,908	377,332,206	108,585,365
2016	663,296,362	351,202,322	382,732,930	108,666,180
2017	661,147,496	359,468,472	391,034,574	110,505,645
2018	683,702,344	375,002,504	405,447,497	113,144,373
2019	700,862,246	385,231,138	417,504,582	116,314,143
2020	725,054,067	398,660,396	431,008,170	119,280,560
2021	736,891,634	404,620,425	436,838,507	120,258,685
2022	771,272,490	421,520,187	454,347,421	123,018,435

Equalized Total Assessed Value 876,471,287

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	3,295,400	0.38
12101	NYS - GENERALLY	RPTL 404(1)	2	14,920	0.00
13100	CO - GENERALLY	RPTL 406(1)	3	1,350,100	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	5	2,703,500	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	5	191,700	0.02
13650	VG - GENERALLY	RPTL 406(1)	15	2,605,175	0.30
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	800,700	0.09
13800	SCHOOL DISTRICT	RPTL 408	8	20,691,100	2.36
13850	BOCES	RPTL 408	1	7,618,400	0.87
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	121,000	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	52,100	0.01
14110	USA - SPECIFIED USES	STATE L 54	1	250,000	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	32	4,192,800	0.48
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3)&(5)	3	2,995,200	0.34
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	842,300	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	22	8,134,600	0.93
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	11	1,644,300	0.19
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	373,400	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	3,750,300	0.43
26100	VETERANS ORGANIZATION	RPTL 452	1	480,000	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	717,100	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	127,200	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	120,000	0.01
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	2	31,400	0.00
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	2	175,100	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	221	5,264,112	0.60
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	186	7,298,372	0.83

Equalized Total Assessed Value 876,471,287

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	94	4,343,446	0.50
41151	COLD WAR VETERANS (10%)	RPTL 458-b	55	440,000	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	78,260	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	2,497,600	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	128	9,806,556	1.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	33	1,498,811	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,247,056	0.14
41801	PERSONS AGE 65 OR OVER	RPTL 467	45	2,754,792	0.31
41803	PERSONS AGE 65 OR OVER	RPTL 467	79	2,426,502	0.28
41906	PHYSICALLY DISABLED	RPTL 459	1	6,246	0.00
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	313,092	0.04
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	255,805	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	240,044	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	53,600	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	10	945,225	0.11
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	1,434,500	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	33	634,833	0.07

Equalized Total Assessed Value 876,471,287

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	18	302,109	0.03
Total Exemptions Exclusive of System Exemptions:			1,116	105,120,256	11.99
Total System Exemptions:			0	0	0.00
Totals:			1,116	105,120,256	11.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____